

Proposed MHSA Ongoing Budget Increases (with descriptions)

\$13.1M increase over two fiscal years

Green = new allocations

Black = BHRS systemic needs

Red = BHRS systemic needs; new MHSA priorities

Purple = one-time programs to ongoing

Item	FY 2021-22 Amount	Item Description
NEW (Housing Initiative Taskforce)	\$2,200,000	FSP increases in both Youth and Adult System of Care. Increasing slots for clients + housing supports
NEW Infrastructure Supports	\$462,500	BHRS administration, contracting, fiscal, planning, evaluation, and implementation to support the State and local requirements associated with MHSA.
FSP Match	\$1,700,000	FSP-related Federal Financial Participation (FFP) match to allow for draw down of Federal Government's share under the Medicaid program.
Housing Supportive Services	\$290,283	Adult /Older Adult Supportive Housing Services for clients in MHSA funded units. Supportive services include comprehensive case management on-site and recovery based education and activities.
Client Flex Funds and Stipends	\$51,000	Flexible Funds for Pathways Court Mental Health clients to fund short-term non-clinical services (i.e. transportation, moving costs, clothes, grooming, food, storage, etc.). Stakeholder stipends support participation of individuals with lived experience in key BHRS activities.
Communication Support	\$75,000	BHRS Communication supports including graphic design, digital communication, web-based and social media, brochure, flyer development, and reports.
OASIS, Criminal Justice and Pre to 3 Position	\$750,000	Child Welfare and Pre-to-Three positions in the BHRS Youth System to support services for high risk children/youth referred through child welfare. Criminal Justice Restoration position to support forensic mental health and jail diversion.
AOD - Youth Residential	\$85,790	Dedicated residential SUD treatment bed with at Advent in a co-occurring STRTP licensed facility which also provide fully co-occurring services.
Adult Resource Management	\$1,037,593	ARM Mental Health Counselor positions that support individuals with SMI or co-occurring disorders in shelters, sobering centers, social detox who are eligible but not connected to ongoing services.
School Based MH Clinicians	\$500,000	School-based programs provide integrated mental health and special education services for adolescents who are at risk of psychiatric hospitalization, more restrictive school placement, residential placement or school failure.
Adult Neurosequential Model of Therapeutics (NMT) Interventions	\$200,000	Application of the BHRS Youth System NMT to the Adult System for assessing trauma so that alternative interventions (educational, enrichment and therapeutic) can be provided in a way that will help best meet the needs of adult clients.
Tech Supports	\$330,000	Tech Supports to provide technology supports (devices and data plans) and digital mental health literacy for peers, clients and family members of clients that would benefit from telehealth and/or other behavioral health services, but do not have the resources.
Pride Center	\$700,000	The San Mateo County Pride Center, a behavioral health coordinated services center, addresses the need for culturally specific programs and mental health services for the LGBTQ+ community.
Health Ambassador Program- Youth	\$250,000	HAP-Y serves as a youth-led initiative where young adults act as mental health ambassadors to promote awareness of mental health, reduce mental health stigma, and increase service access for young people and their communities.
Primary Care Interface	\$1,337,972	Primary Care Interface focuses on identifying persons in need of behavioral health services in the primary care setting. BHRS clinicians are embedded in primary care clinics to facilitate referrals, perform assessments, and refer to appropriate behavioral health services if deemed necessary.
TOTAL	\$9,970,138	

Program	FY 2022-23 Amount	Item Description
Whole Person Care (HOPE Program)	\$1,444,188	The five-year Whole Person Care (WPC) initiative is entering its final year of grant funding. The pilot is aimed at improving the access, quality of care and efficiency of services delivered to those individuals with the most complex and often co-occurring conditions. Helping Our Peers Emerge (HOPE) Program assists BHRS adult clients transition from local psychiatric facilities into the community via trained Peer Mentors and Family Partners who provide emotional support, educational services and community resources.
Youth Neurosequential Model of Therapeutics (NMT) Interventions	\$628,318	BHRS Youth System practitioners are trained in the NMT for assessing children for trauma and other history and neural functioning so that interventions (educational, enrichment and therapeutic) can be provided in a way that will best meet the needs of the child.
Youth Mental Health First Aid	\$189,313	Youth Mental Health First Aid is an 8-hour public education training course provided to adults that focuses on how to identify a youth who is struggling with a mental health issue and how to connect that youth with services.
Parent Project	\$160,896	The Parent Project is a free, 12-week course that is offered in English and Spanish to anyone who cares for a child or adolescent. The classes meet for three hours each week. Parents learn parenting skills and get information about resources and other support available in their communities.
Total Wellness	\$750,000	Total Wellness is peer-driven coordinated care to holistically address behavioral health and physical health needs of clients.
TOTAL	\$3,172,715	