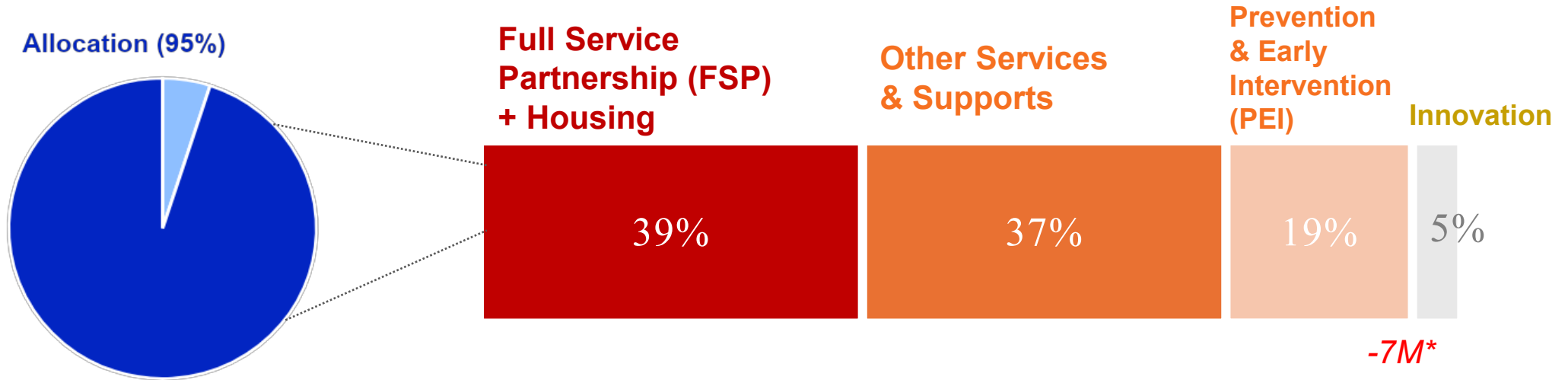


Prop. 1 Impacts to Funding

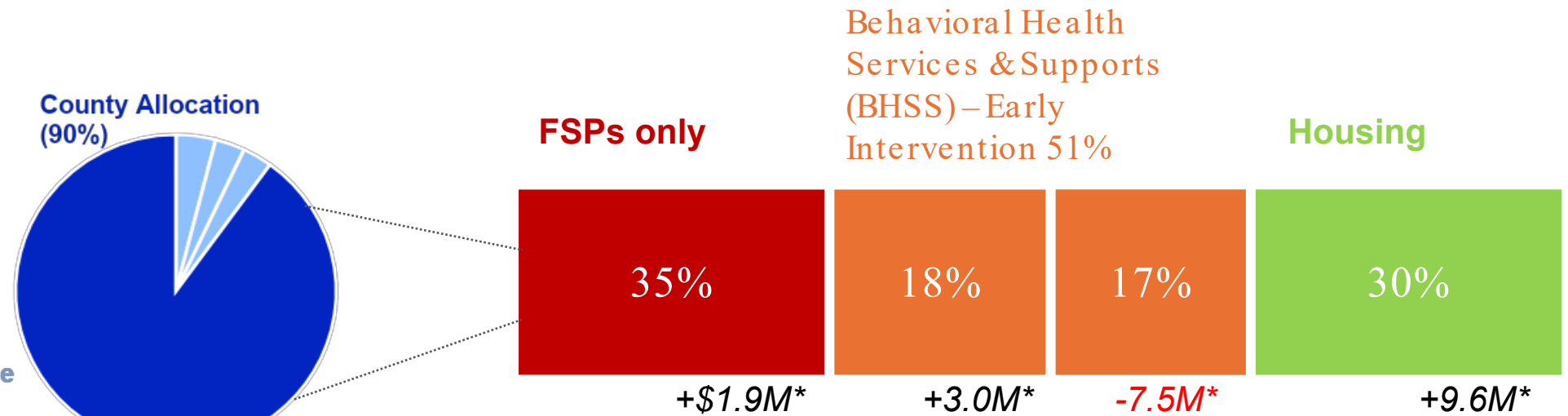
MHSA Allocation

State Allocation (5%)



BHSA Allocation

State Allocation (10%)
- 3% Administration
- 3% Workforce Initiative
- 4% Prevention



*Estimated Amount Needed to Meet BHSA Requirements