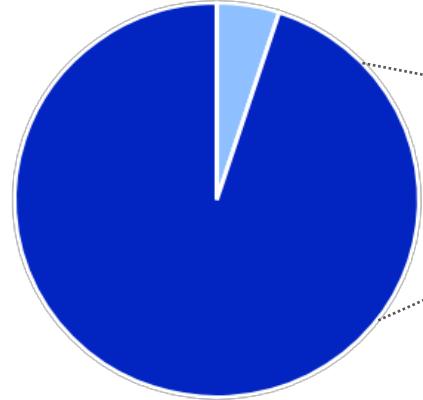


Prop. 1 Impacts to Funding

MHSA Allocation

Allocation (95%)



Full Service Partnership (FSP) + Housing

39%

Other Services & Supports

37%

Prevention & Early Intervention (PEI)

19%

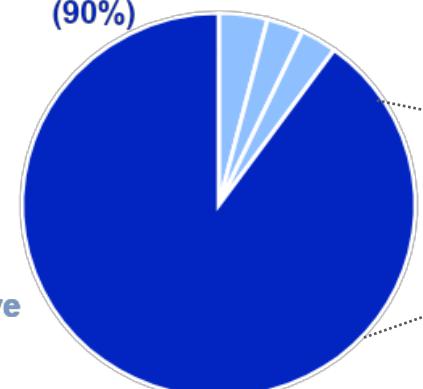
Innovation

5%

-7M*

BHSA Allocation

County Allocation (90%)



FSPs only

35%

Behavioral Health Services & Supports (BHSS) – Early Intervention 51%

Housing

30%

State Allocation (10%)
- 3% Administration
- 3% Workforce Initiative
- 4% Prevention

+\$1.9M*

18%

+3.0M*

17%

-7.5M*

+9.6M*

**Estimated Amount Needed to Meet BHSA Requirements*