



Mental Health Services Act (MHSA) Three Year Plan

Mental Health and Substance Abuse Recovery Commission

June 7, 2017

San Mateo County Health System
Behavioral Health and Recovery Services

www.smchealth.org/bhrs/mhsa



MHSA Three-Year Program Plan FY 2017-18 through 2019-20 & Annual Update

- * Will be presented in two parts:
 1. **Three-Year Program Plan** - presented today and vote to open 30-day public comment
 2. **Fiscal Year 2017-2018 Annual Update** (covering data from FY 2015-2016) and **Expenditure Plan** - presented next MHSARC meeting July 5, 2017 and vote to open a 30-day public comment

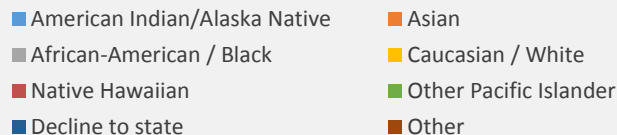
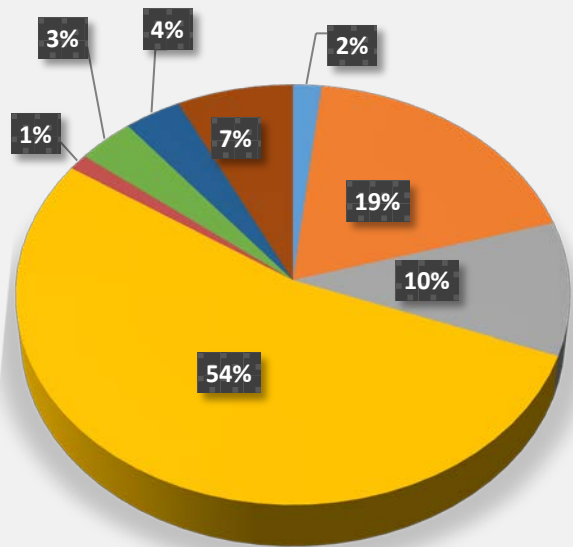
CPP Process - Key Highlights

1. Input from 29 diverse stakeholder groups
2. Pre-launch session with ~ 30 clients/consumers, hosted by the Peer Recovery Collaborative
 - * What to expect, How to provide public comment
3. CPP Launch Session with over 120 participants
4. Strategy development session with isolated, higher need communities (Coastside and EPA)
5. Over 30 follow up meetings with MHSA-funded programs
6. Community Prioritization Session with over 150 participants
7. Well over 500 participated in the process

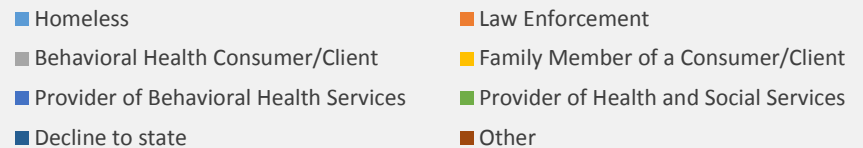
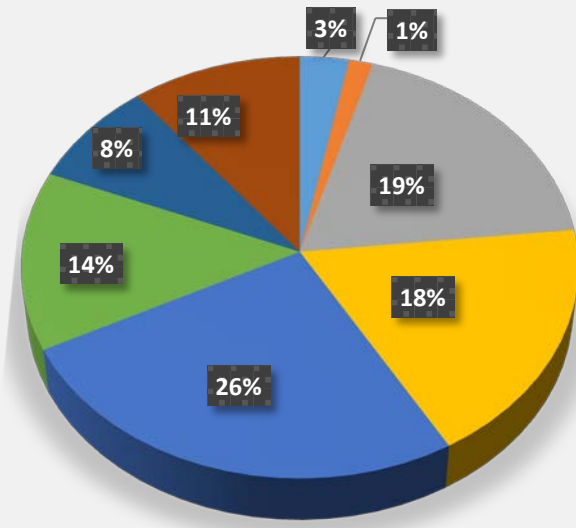
CPP Sessions - Participant Demographics

- * Over 270 participated in the two public input sessions
- * 156 demographic forms collected
- * 37% clients and families

Race/Ethnicity



Represented Groups



Previous priority expansions

Component	Updated Priority Expansions FY 14-17	Implemented	FY
CSS, FSP	Support and assistance program to connect MI with vocational, social and other services	YES Calif. Clubhouse	14/15
	Drop-in Center (DIC) in South County	YES Edgewood DIC	15/16
	FSP slots for transition age youth (TAY) with housing	YES Edgewood TAY FSP	15/16
	Wraparound services for children and youth (C/Y)*	YES Edgewood C/Y FSP	15/16
	FSP slots for older adults	YES 50 FSP slots through Laura's Law	TBD
CSS, Non-FSP	Expansion of supports for transition age youth	YES YTAC Peer Support Worker	16/17
	Expansion of supports for isolated older adults	NO	TBD
PEI	Culturally aligned and community-defined outreach with a focus on emerging communities and outcome-based practices	YES LGBTQ and Pacific Islander Outreach Workers	16/17
	Expansion of Stigma Free San Mateo, Suicide Prevention and Student Mental Health efforts	IN PROGRESS	Expected 16/17

Proposed priority expansions

Component	Updated Priority Expansions for FY 2017-18 to FY 2019-20	Estimated Cost Per Fiscal Year
CSS General Systems Development	Expansion of supports for older adults *	\$130,000
	Mobile mental health and wellness services to expand access to Coastside behavioral health clients and families	\$400,00
CSS Outreach & Engagement	Expansion of culturally responsive resources and outreach strategies to effectively link high-risk, isolated and emerging cultural and ethnic groups to needed services	\$50,000
	TOTAL	\$580,000
Prevention & Early Intervention	Expansion of Stigma Free San Mateo, Suicide Prevention and Student Mental Health efforts	\$50,000
	After-care services for early psychosis treatment alumni that includes booster sessions and reengagement, maintenance and family navigator support	\$230,000
	TOTAL PEI	\$280,000



Thank you!

For questions or comments contact:
mhsa.smcgov.org