



 **Mental Health Services Act (MHSA)**  
Steering Committee Meeting

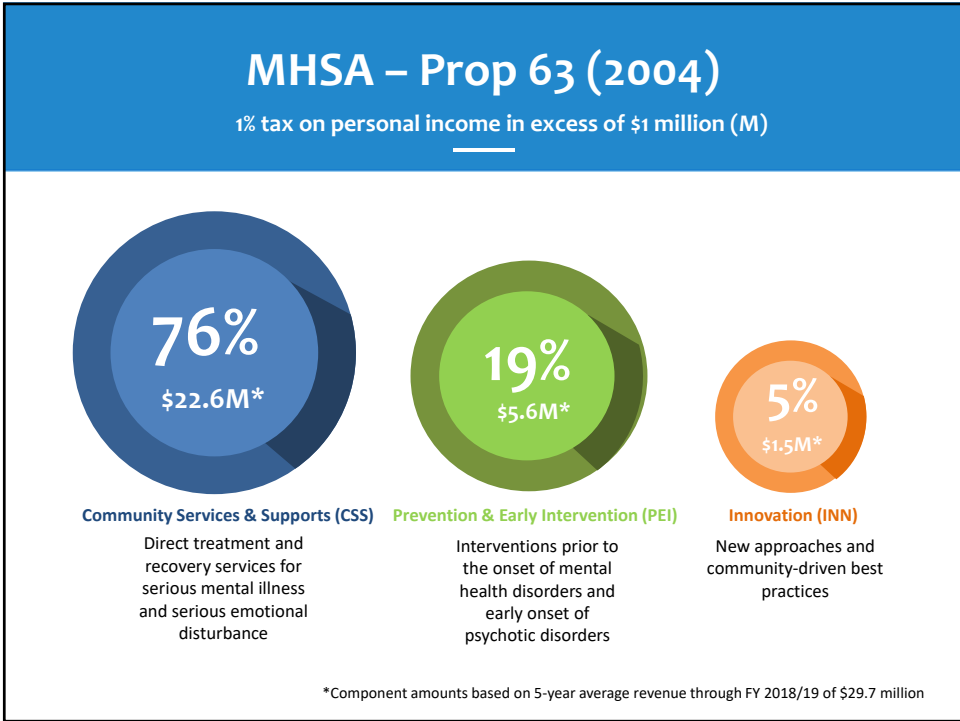
**October 2, 2019 / 3 - 4:30pm**  
[www.smchealth.org/mhsa](http://www.smchealth.org/mhsa)

  **SAN MATEO COUNTY HEALTH  
BEHAVIORAL HEALTH  
& RECOVERY SERVICES**

# Agenda

1. Welcome & Background
2. MHSA Plan to Spend One-time Funds & County Budget Update
  - ✓ MHSARC Motion
3. MHSA Innovations (INN) – Breakout Activity
  - ✓ MHSARC Motion
4. Adjourn





## MHSA Reserves

- A Prudent Reserve is required to ensure counties' ability to serve clients should MHSA revenues drop.
- In January 2019, the San Mateo County MHSA Steering Committee discussed and approved a total reserve of 50% of the highest annual revenue
  - This total reserve includes the 33% (~\$7M) required Prudent Reserve + an additional operational reserve

San Mateo County MHSA Reserve	
Unspent*	\$35.7M
Reserve Goal	-\$16.5M
Obligated	-\$6.7M
<b>Available One-Time</b>	<b>\$12.5 M</b>

\*as of FY 17/18

## MHSARC Motion

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- Vote to open a 30-day public comment period for the MHSARC Plan to Spend Available One-Time Funds



## Plan to Spend One-Time Funds

- **Priorities :**
  - System improvement for MHPA core services
  - Technology and Capital Facilities (IT/CF)
  - Workforce Training and Community Education/Awareness
  - Stop-gap for Innovation projects and BHPA budget reductions
- **Input:**
  - MHPA Three-Year Plan Priorities
  - BHPA Budget Planning Stakeholder Meetings
  - April 2019 MHPA Steering Committee – initial vetting
  - Additional Stakeholder Groups

*Handout: 3-Year Plan to Spend \$12.5M Available One-Time Funds*

## County Budget Update

- **Health budget overview**
- **One-time allocation to support BHPA budget impacts**
  - \$1M for Cordilleras construction -Capital Facilities
  - \$4M for FSP/Clinic restructuring - System Improvement for Core MHPA Services

## Public Comments

- Public comment forms are available [here](#)
- Can continue to provide public comments through **November 6, 2019:**
  - Email: [mhsa@smcgov.org](mailto:mhsa@smcgov.org)
  - Phone: Doris Estremera, MHSA Manager (650) 573-2889
  - Mail: 310 Harbor Blvd, Bldg E, Belmont CA 94002.
  - Optional Public Comment Form available on line at [www.smcgov.org/mhsa](http://www.smcgov.org/mhsa)



## MHSA Innovation

- MHSA Innovation: 3-5 year projects to develop new best practices
  - 35 ideas received, 20 reviewed by Selection Committee
  - Moving forward with 5 ideas



*Handout: MHSA Innovation Ideas Prioritization*

## MHSARC Motion

- Vote to open a 30-day public comment period for the MHSA Innovation Project Proposals

## Input Activity

- Select 2 projects you want to learn more about
  1. PIONEERS for Pacific Islander college-age youth
  2. Addiction Medicine Fellowship
  3. PEI services in low-income housing
  4. Older adult economic stress and homelessness
  5. Social enterprise café for Filipino youth
  
- 10 min presentation, followed by 10 min Q&A
  - Provide public comment during the Q&A or in writing using the Public Comment form



**Thank you!**

For more information:  
[www.smchealth.org/MHSA](http://www.smchealth.org/MHSA)  
 Doris Estremera, MHSA  
 Manager  
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