



Mental Health Services Act (MHSA)

Steering Committee Meeting

October 7, 2020



SAN MATEO COUNTY HEALTH

**BEHAVIORAL HEALTH
& RECOVERY SERVICES**

Before we begin...

- Stipends for clients and family members participating
- Demographics survey
- Meeting is being recorded
- Participants are muted, chat and share screen are disabled
- Participation
 - “Raise Hand” button
 - Host will unmute one participant at a time
 - 1-2 minutes maximum





Agenda


- MHSA Overview
- MHSA Updates
- MHSA Steering Committee Restructure
 - Motion to approve
- New planning



MHSA Overview

76%  **Community Services & Supports (CSS)**
Direct treatment and recovery services
for serious mental illness or serious
emotional disturbance

19%  **Prevention & Early Intervention (PEI)**
Interventions prior to the onset of mental
illness and early onset of psychotic
disorders

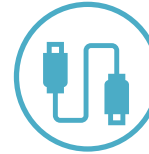
5%  **Innovation (INN)**
New approaches and community-driven
best practices

Workforce Education and Training (WET)



Education, training and workforce
development to increase capacity and
diversity of the mental health
workforce

Capital Facilities and Technology Needs (CFTN)



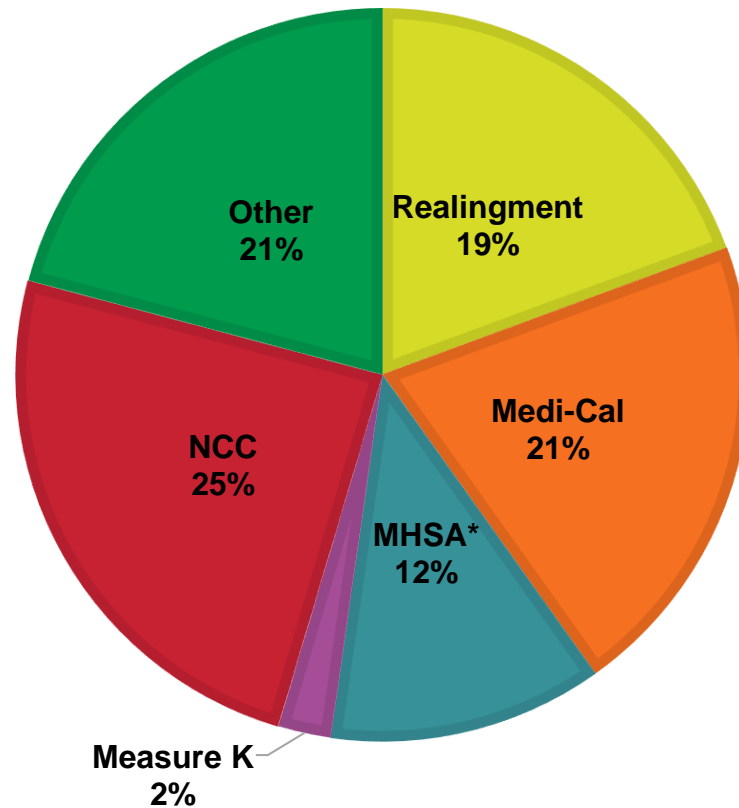
Buildings and technology used for the
delivery of MHSA services to individuals
and their families.

1% tax on personal income over \$1 million

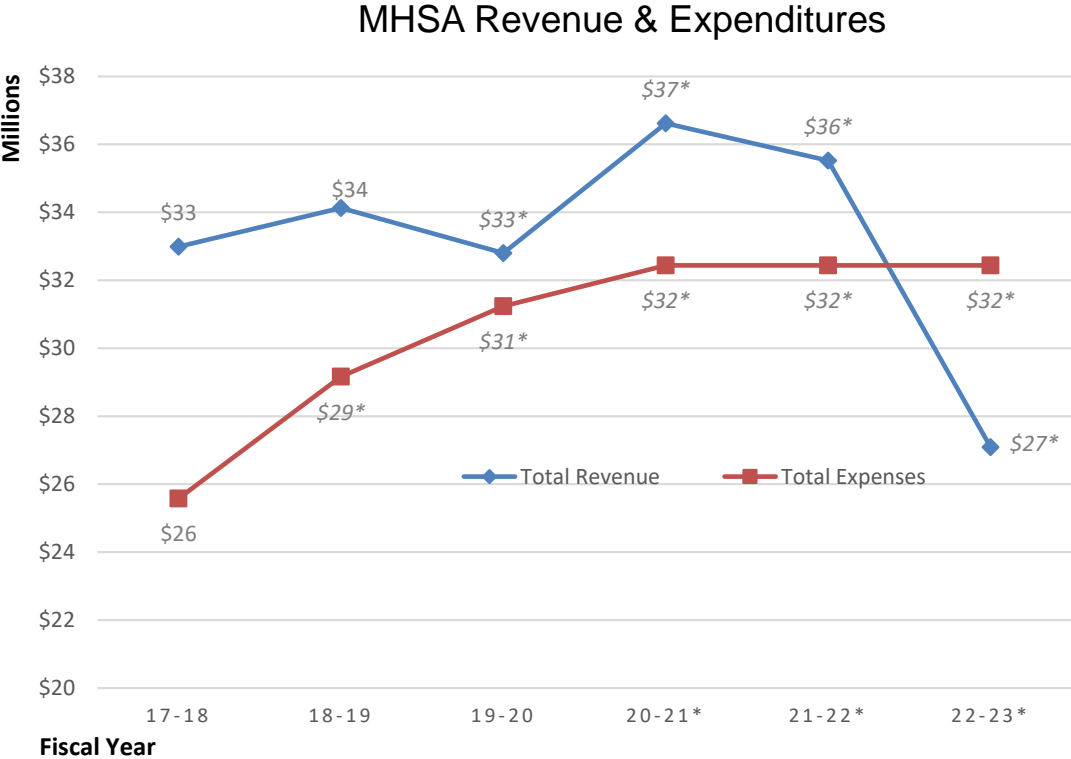
San Mateo County: \$29.7M annual 5-year average through FY 18-19

BHRS Budget & MHSA

- BHRS Fiscal Year 2019-20 Revenue



MHSA Revenue Projections



*estimates; ongoing expenditure projections do not include one-time

MHSA Reserve & Unspent

Fiscal Year End	19/20
Trust Fund Balance	\$42,448,640
Target Reserve	\$17,065,120
5% INN	\$1,640,023
INN Ongoing	\$2,829,163
WET Ongoing	\$535,490
Housing Funds	\$105,039
One-Time Plans	\$17,500,000
TOTAL Obligated	\$39,674,835
Unspent	\$2,773,805



Update - \$12.5M, 3-Year One-Time Spend Plan

Priority	Item	FY 19/20	FY 20/21	Status
System Improvements - Core MHSA Services	Full Service Partnership	\$500,000	\$250,000	In progress
	Stop gap and one-time system improvement		\$2,500,000	In progress
	MHSA PEI data-informed improvements	\$100,000	\$50,000	In progress
	Trauma-informed systems (BHRS, HSA, CJ, etc.)		\$100,000	Not started
Technology for System Improvement	Network Adequacy Compliance	\$100,000		In progress
	Improve productivity (documentation, EHR)	\$100,000	\$225,000	In progress
	Increase access-telepsychiatry/health	\$30,000	\$30,000	Completed
Workforce and Community Education and Training	Workforce Capacity Development		\$206,000	In progress
	Community Education (B&C, MH101)		\$180,000	In progress
	Crisis Coordination (on-going)		\$150,000	In progress
	Supported Employment		\$400,000	Not started
	Workforce pipeline and retention		\$124,000	In progress
Capital Facilities	SSF Clinic		\$500,000	Delayed
	EPA Clinic	\$700,000		Delayed
	Casia House Renovations	\$100,000		In progress
	Cordilleras		\$500,000	Delayed
Stop Gaps	HAP-Y		\$250,000	In progress
	NMT- Adults		\$200,000	In progress
	Tech Suite		\$300,000	In progress



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Update - \$5M COVID One-Time Spend Plan

Priority	Item	FY 19/20	Status
Technology Supports	Phones + Data Plan for BHRS Clients	\$108,000	In progress – October
	Phones + Data Plan for Contractors	\$270,000	In progress – October
	Tablets + Data Plan	\$69,000	In progress – October
Workforce Needs	Workspace assessment and safety	\$200,000	In progress
Client Supports	Client activities/needs	\$50,000	In progress
	Alternative Care Sites	\$100,000	Not started
	Hotels for homeless	\$200,000	Not started
	Co-occurring detox facility	\$200,000	In progress
	COVID Testing Program for high risk clients	\$96,000	In progress
Stop Gaps	Primary Care Interface	\$1,337,972	In progress
	Resource Management	\$2,169,028	In progress





Questions?



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Update - Innovation Projects

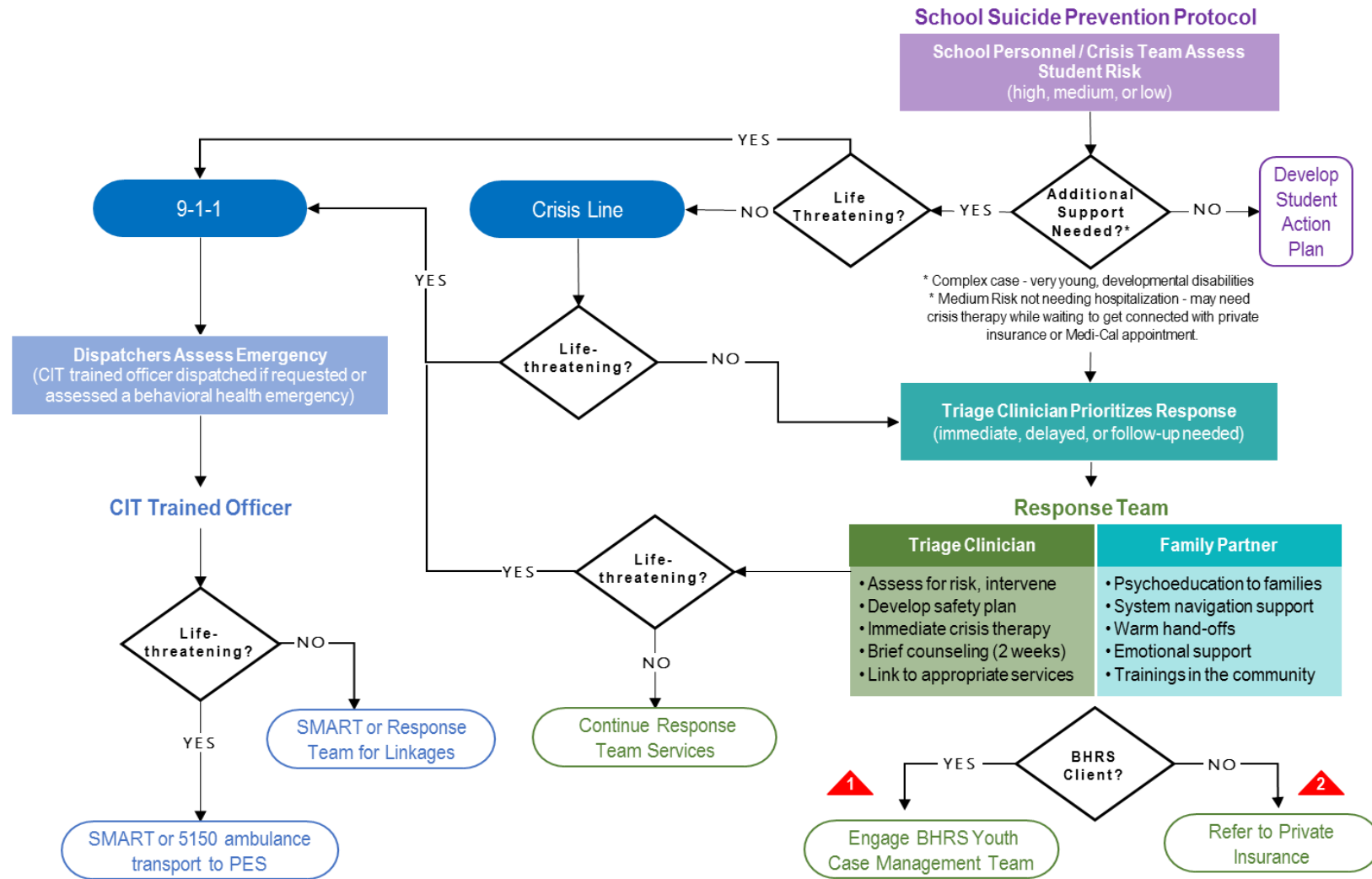
Proposed Projects*	Status
Addiction Medicine Fellowship	Not approved – 9/24/20
Prevention and Early Intervention Services in Low-Income Housing	To be determined – 10/26/20
PIONEERS - Native Hawaiian and Pacific Islander (NHPI) youth mental health	To be determined – 10/26/20
Older Adult Homelessness Prevention and Economic Stress	Withdrawn – 7/8/20
Social Enterprise Cultural and Wellness Café for Filipino/a/x youth	APPROVED – 8/27/20 RFP to release soon

**all project proposals were submitted to the State Mental Health Services Oversight and Accountability Commission February 2020*



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Update - Youth Crisis Strategy Development



Updated: 10/1/2020

A woman with long, wavy purple hair is speaking into a black microphone. She is wearing a blue t-shirt with a colorful patterned strap over her shoulder. To her left, the arm and shoulder of another person wearing a blue vest are visible. The background is a blurred green plant.

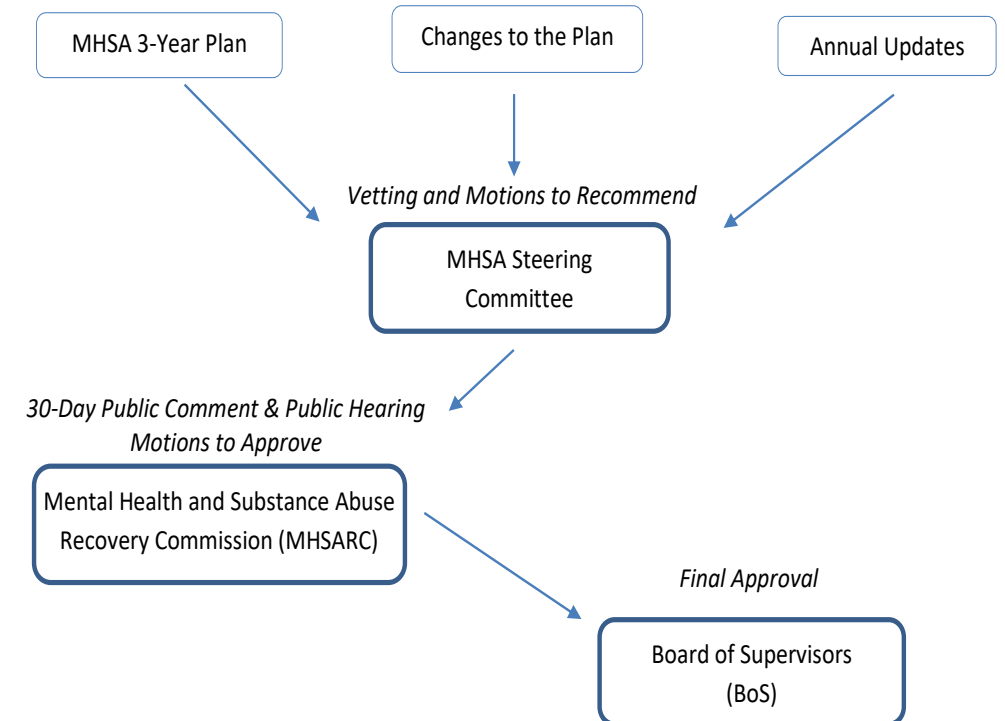
Questions?



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MHSA Steering Committee Restructure

- MHSA legislation - role of local mental health boards
- Currently:
 - All MHSARC commissioners are MHSA Steering Committee members
 - Change to minimum 1 MHSARC commissioner
 - MHSA Steering Committee meets twice a year
 - Change to four times a year



Motions

- MHSА Steering Committee:
 - “Motion to recommend the restructure of the MHSА Steering Committee to include a minimum of 1 MHSARC commissioner (instead of all MHSARC commissioners) to serve on the MHSА Steering Committee.”
- MHSARC commissioners:
 - “Motion to vote to approve the restructure of the MHSА Steering Committee to include a minimum of 1 MHSARC commissioner (instead of all MHSARC commissioners) to serve on the MHSА Steering Committee.”



MHSA Planning: How to Get Involved

- **Subscribe at MHSA website**
www.smchealth.org/MHSA
- **Attend standing committees**
 - <https://www.smchealth.org/get-involved>
 - MHSARC Committees (Adult, Older Adult, Youth)
 - Housing Operations and Planning
 - Health Equity Initiatives & Diversity and Equity Council
 - Lived Experience Education Workgroup
 - Suicide Prevention Committee and more!

Thank you!

Doris Estremera, MHSA Manager

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[smchealth.org/MHSA](https://www.smchealth.org/MHSA)

https://www.surveymonkey.com/r/MHSA_MtgFeedback



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