



# Mental Health Services Act (MHSA)

Steering Committee Meeting

April 22, 2019 / 3 - 4:30pm

[www.smchealth.org/mhsa](http://www.smchealth.org/mhsa)



SAN MATEO COUNTY HEALTH  
**BEHAVIORAL HEALTH  
& RECOVERY SERVICES**

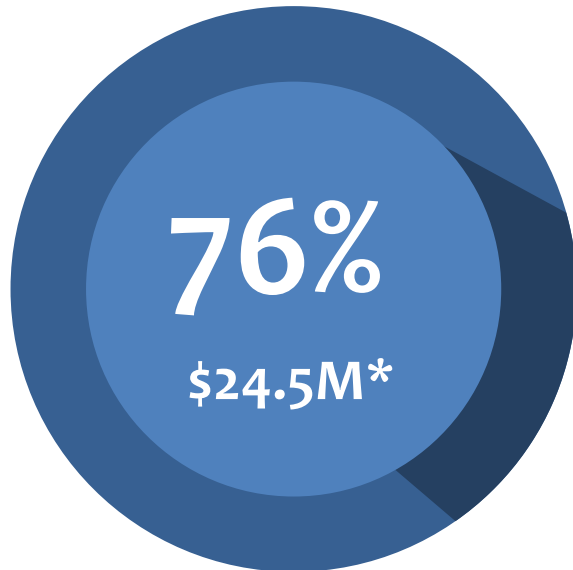
# Agenda

1. MHSA Background - Innovation
2. Health Ambassador Program for Youth
  - ✓ Motion to approve
3. Budget and Plan to Spend
  - ✓ Motion to amend
4. Announcements & Public Comments



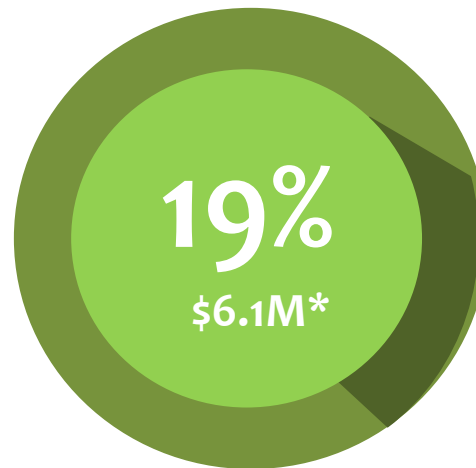
# MHSA – Prop 63 (2004)

1% tax on personal income in excess of \$1 million (M)



## Community Services & Supports (CSS)

Direct treatment and recovery services for serious mental illness and serious emotional disturbance



## Prevention & Early Intervention (PEI)

Interventions prior to the onset of mental health disorders and early onset of psychotic disorders



## Innovation (INN)

New approaches and community-driven best practices

\*Component amounts based on FY 17/18 revenue received

# MHSA Innovation

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- 3-5 year projects to develop new best practices
- New innovation funding cycle launched in January
  - 35 ideas received, 20 reviewed by Selection Committee
  - Considering 5-6 ideas (handout)
  - Next steps – develop proposals for input at next Steering Committee meeting in the fall and approval by the State MHSOAC

# Health Ambassador Program for Youth

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# Public Comment & Motion to approve

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- Motion to approve a one-year no-cost extension of the MHSA Innovation projects, the Neurosequential Model of Therapeutics (NMT) in Adult System of Care and the Health Ambassador Program for Youth (HAP-Y)



A young child with dark skin and hair, wearing a dark blue beret and a light green shirt with a patterned bow tie. The child is smiling slightly and looking towards the camera. The background is a plain, light-colored wall. A blue banner is overlaid at the bottom of the image, containing white text.

**County Budget Update &  
MHSA Plan to Spend One-time**

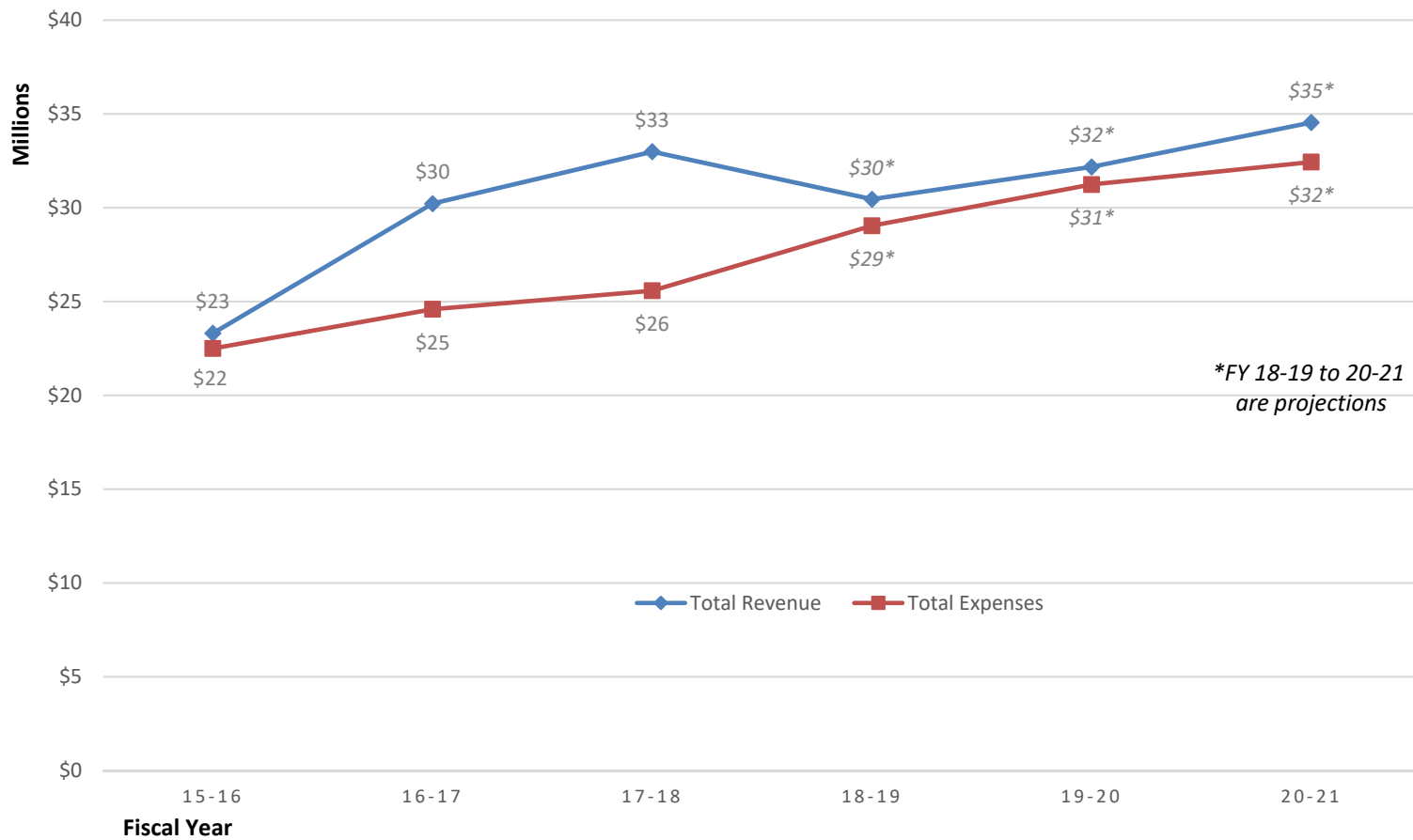
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# County Budget Context

- San Mateo County is actively working on budget reductions to general funding.
- While there is a small decrease in MHSA revenue this fiscal year, increases are projected in the following two years.
- MHSA funding will be optimized in accordance to the MHSA Funding Principles and used to continue to strengthen and build on MHSA priorities across behavioral health care services.



# MHSA Revenue & Expenditures



# MHSA Reserves

- A reserve is in place to allow counties to maintain programs during a recession
- **Reserve Goal Recommendation:**  
50% of Highest Annual Revenue (\$33M)

San Mateo County MHSA Funds	
Unspent	\$35.7M
Reserve Goal	-\$16.5M
Obligated	-\$6.7M
Available One-time	\$12.5 M

# Considerations & Priorities

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## Considerations:

- One-time funding must be spend on original allocated component
  - Only about \$3M is PEI unspent
- Can 'buy us time' for 3-4 years for budget reductions
- Continued need to adequately fund core MHPA programs

## Priorities:

- System improvement for MHPA core services
- Technology and Capital Facilities (IT/CF) and Workforce Training
- Stop-gap for budget reductions and other ongoing funding needs (Innovation projects)

# Public Comment & Motion to Amend

- Motion to amend the MHSA Three-Year Plan to include a Plan to Spend for one-time available funds

# Next Steps

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- 30 day Public Comment
  - MHSARC 5/8/19
- No-cost extension to State MHSOAC for approval
- Plan to Spend in next Annual Update due December 2019



# Announcements & Public Comments

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# Thank you!



For more information: [www.smchealth.org/MHSA](http://www.smchealth.org/MHSA)

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