A % of revenue

1	Total Annual Planning Costs	\$778,855.00	3%
2	Total Evaluation Costs	\$96,202.00	
3	Total Administration	\$1,381,126.00	

Total MHSA costs for planning for all components may not exceed 5 percent of the total annual MHSA revenues received by the County

	А	В	С	D	Е	F	G	Н	ı	J	К
	css	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
SECTION 1: Unspent MHSA Funds Available in the MHS Fund From P	rior Fiscal Years										
1 Local Prudent Reserve										\$600,000.00	\$600,000.00
2 FY 2006-07											\$0.00
3 FY 2007-08				\$749,874.00							\$749,874.00
4 FY 2008-09											\$0.00
5 FY 2009-10											\$0.00
6 FY 2010-11			\$2,088,107.00	\$34,360.00		\$21,186.00					\$2,143,653.00
7 FY 2011-12				\$15,223.00		\$56,664.00					\$71,887.00
8 FY 2012-13											\$0.00
9 FY 2013-14			\$884,212.00		-\$110.00						\$884,102.00
10 FY 2014-15			\$1,411,288.00								\$1,411,288.00
11 FY 2015-16	\$9,692,804.00	\$1,527,902.00	\$1,156,891.00	\$21,225.00							\$12,398,822.00
12 Interest	\$93,806.00	\$55,180.00	\$86,889.00	\$8,645.00	\$110.00	\$1,806.00					\$246,436.00
13 TOTAL	\$9,786,610.00	\$1,583,082.00	\$5,627,387.00	\$829,327.00	\$0.00	\$79,656.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$18,506,062.00
SECTION 2: MHSA Funds Received in FY 2016-17 (Revenue)											
1 Transfer from Local Prudent Reserve										\$0.00	\$0.00
2 FY 2016-17 MHSA Funds	\$22,756,666.00	\$5,689,167.00	\$1,497,149.00				\$0.00		\$0.00		\$29,942,982.00
3 FY 2016-17 Interest Earned on local MHS Fund	\$148,933.00	\$87,608.00	\$40,884.00	\$13,725.00	\$0.00	\$876.00					\$292,026.00
4 TOTAL	\$22,905,599.00	\$5,776,775.00	\$1,538,033.00	\$13,725.00	\$0.00	\$876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,235,008.00
SECTION 3: Program Expenditures and Sources of Funding 2016-17											
1 MHSA Funds											
2 FY 2006-07				\$0.00							\$0.00
3 FY 2007-08				\$0.00	\$0.00						\$0.00
4 FY 2008-09			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5 FY 2009-10			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00

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Revised 4/27/18 @ 1:30pm Page 3 (

^{2.} Component Summary

		css	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
6	FY 2010-11			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
7	FY 2011-12			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8	FY 2012-13			\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
9	FY 2013-14			\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
10	FY 2014-15	\$0.00	\$0.00	\$453,129.00	\$0.00	\$0.00		\$0.00		\$0.00		\$453,129.00
11	FY 2015-16	\$9,692,804.00	\$1,527,902.00	\$0.00	\$221,225.00	\$0.00		\$0.00		\$0.00		\$11,441,931.00
12	FY 2016-17	\$8,501,790.00	\$3,821,205.00	\$0.00	\$119,892.00	\$0.00		\$0.00		\$0.00		\$12,442,887.00
13	MHSA Interest	\$0.00	\$142,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$142,788.00
14	MHSA Net Expenditure Subtotal for FY 2016-17	\$18,194,594.00	\$5,491,895.00	\$453,129.00	\$341,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$24,480,735.00
15	Other Funds											
16	1991 Realignment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
17	Behavioral Health Subaccount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
18	FFP Revenue	\$1,154,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,154,940.00
19	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
20	MHSA Other Funds Expenditure Subtotal for FY 2016-17	\$1,154,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,154,940.00
21	TOTAL MHSA and Other Funding Sources	\$19,349,534.00	\$5,491,895.00	\$453,129.00	\$341,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$25,635,675.00
SECT	ON 4: Transfers to Prudent Reserve, WET or CFTN											
1	FY 2014-15	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
2	FY 2015-16	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
3	FY 2016-17	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
4	Interest	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
5	TOTAL	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
SECT	ON 5: Adjustments to MHSA Funds											
1	Local Prudent Reserve										\$0.00	\$0.00
2	FY 2006-07	\$0.00			\$0.00							\$0.00
3	FY 2007-08	\$0.00			\$0.00	\$0.00						\$0.00
4	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5	FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6	FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
7	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00

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^{2.} Component Summary

		css	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
8	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
9	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
10	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
11	FY 2015-16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
12	FY 2016-17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
13	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECT	ION 6: Adjustments to FFP Revenue											
1	FY 2006-07	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
2	FY 2007-08	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
3	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
4	FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
5	FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
6	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
7	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
8	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
9	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
10	FY 2015-16	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
11	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
ECT	ION 7: Unspent MHSA Fund in the Local MHS Fund Balance (MH	SA + FFP)										
1	Local Prudent Reserve										\$600,000.00	\$600,000.00
2	FY 2006-07				\$0.00							\$0.00
3	FY 2007-08				\$749,874.00	\$0.00						\$749,874.00
4	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5	FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6	FY 2010-11	\$0.00	\$0.00	\$2,088,107.00	\$34,360.00	\$0.00	\$21,186.00	\$0.00	\$0.00			\$2,143,653.00
7	FY 2011-12	\$0.00	\$0.00	\$0.00	\$15,223.00	\$0.00	\$56,664.00	\$0.00	\$0.00			\$71,887.00
8	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
9	FY 2013-14	\$0.00	\$0.00	\$884,212.00	\$0.00	-\$110.00		\$0.00				\$884,102.00
10	FY 2014-15	\$0.00	\$0.00	\$958,159.00	\$0.00	\$0.00		\$0.00				\$958,159.00

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Page 5 of 24 Revised 4/27/18 @ 1:30pm

^{2.} Component Summary

		css	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
11	FY 2015-16	\$0.00	\$0.00	\$1,156,891.00	-\$200,000.00	\$0.00		\$0.00		\$0.00		\$956,891.00
12	FY 2016-17	\$14,254,876.00	\$1,867,962.00	\$1,497,149.00	-\$119,892.00	\$0.00		\$0.00		\$0.00		\$17,500,095.00
13	Interest	\$242,739.00	\$0.00	\$127,773.00	\$22,370.00	\$110.00	\$2,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,674.00
14	TOTAL	\$14,497,615.00	\$1,867,962.00	\$6,712,291.00	\$501,935.00	\$0.00	\$80,532.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$24,260,335.00

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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Community Services and Supports (CSS) Summary

 County:
 San Mateo

 Date:
 4/16/2018

SECTION ONE

		A	В	С	D	E	F	G	Н	1	J	K	L	M	N	0	P
				Other Fu	nds						MHSA	Funds					
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health	Other Funding	Total MHSA CSS (Including MHSA	MHSA Interest	MHSA CSS	MHSA CSS	MHSA CSS	MHSA CSS	MHSA CSS	MHSA CSS	MHSA CSS	MHSA CSS	MHSA CSS
				_	Subaccount	Other Funding	Interest)	MITOA IIILEI ESL	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09
	CSS Annual Planning Costs	\$199,738.00	\$38,375.00)			\$161,363.00			\$161,363.00							
2	CSS Evaluation Costs	\$13,309.00					\$13,309.00			\$13,309.00							
3	CSS Administration Costs	\$911,934.00					\$911,934.00			\$911,934.00							
4	CSS Funds Transferred to JPA	\$0.00					\$0.00										
5	CSS Expenditure Incurred by JPA	\$0.00					\$0.00										
6	CSS Funds Transferred to CalHFA	\$0.00					\$0.00										
7	CSS Funds Transferred to WET	\$0.00					\$0.00										
8	CSS Funds Transferred to CFTN	\$0.00					\$0.00										
9	CSS Funds Transferred to PR	\$0.00					\$0.00										
10	CSS Program Expenditures	\$18,224,553.00	\$1,116,565.00	\$0.00	\$0.00	\$0.00	\$17,107,988.00	\$0.00	0 \$8,501,790.00	\$8,606,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Total CSS Expenditures (Excluding Funds Transferred to JPA)	\$19,349,534.00	\$1,154,940.00	\$0.00	\$0.00	\$0.00	\$18,194,594.00	\$0.00	\$8,501,790.00	\$9,692,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Total MHSA CSS Available for Expenditures						\$32,692,209.00	\$242,739.00	##########	\$9,692,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SECTION TWO

		A	В
1	Total MHSA FSP Program Expenditure	\$10,406,037.00	(A)
2	Total MHSA CSS Expenditures (Excluding Funds Transferred)	\$18,194,594.00	(B)
3	FSP Percentage of Total CSS Expenditure	57.19%	(A) ÷ (B)

SECTION THREE

ſ	A	В	С	D	E	F	G	Н		J	K	L	M	N	0	P	Q	R	S	Т
ı			CSS Component				Other Fur	ids						MI	HSA Funds				•	
#	County Code	Program Name	Prior Program Name	Service Category	Total CSS Program Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA CSS (Including MHSA Interest)	MHSA Interest	MHSA CSS 2016-17	MHSA CSS 2015-16	MHSA CSS 2014-15	MHSA CSS 2013-14	MHSA CSS 2012-13	MHSA CSS 2011-12	MHSA CSS 2010-11	MHSA CSS 2009-10	MHSA CSS 2008-09
1		Children and Youth FSP	Youth TAY	FSP	\$2,013,645.00					\$2,013,645.00			\$2,013,645.00							
2		Transition Age Youth FSP	Youth TAY	FSP	\$4,326,726.00					\$4,326,726.00			\$4,326,726.00							
3	41	Adults and Older Adults FSP	Adults	FSP	\$4,065,666.00					\$4,065,666.00			\$2,265,827.00							
4	41	Community Outreach and Engageme	nt Community Outreach and Egagement	Non-FSP	\$657,137.00	\$21,681.00				\$635,456.00		\$635,456.00								4
5	41	Criminal Justice Initiative	Criminal Justice Initiative	Non-FSP	\$1,301,437.00	\$119,245.00				\$1,182,192.00		\$1,182,192.00								
6 7	41	Older Adult System of Care	Older Adult System of Care	Non-FSP Non-FSP	\$648,416.00 \$830,274.00	\$97,564.00 \$130,085.00				\$550,852.00 \$700,189.00		\$550,852.00								
8	41 41	Co-Occurring MH/AOD Services System Transformation	Co-Occurring	Non-FSP Non-FSP	\$830,274.00 \$1,974.811.00					\$700,189.00		\$700,189.00 \$1,595,396.00								
		Peer and Family Supports	System Transformaiton System Transformaiton	Non-FSP Non-FSP	\$1,974,811.00	\$379,415.00 \$368,575.00				\$1,595,396.00		\$2,037,866.00								-
9 10	41	геет апо гапшу Supports	System transformation	NUII-FOP	\$2,406,441.00	გა ი 8,575.00				\$2,037,866.00		\$∠,∪31,866.00								-
11			_		\$0.00					\$0.00										
12					\$0.00					\$0.00									=	
13					\$0.00					\$0.00										-
14					\$0.00					\$0.00										
15					\$0.00					\$0.00										
16					\$0.00					\$0.00										
17					\$0.00					\$0.00										
18					\$0.00					\$0.00										
19					\$0.00					\$0.00										
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21					\$0.00					\$0.00										
22					\$0.00					\$0.00										1
23					\$0.00					\$0.00										
24					\$0.00					\$0.00										
25					\$0.00					\$0.00										4
26					\$0.00					\$0.00										4
27					\$0.00					\$0.00										4
28					\$0.00					\$0.00										4
29					\$0.00					\$0.00										
30					\$0.00					\$0.00		1								
31 32			_		\$0.00 \$0.00					\$0.00 \$0.00										
33			_		\$0.00					\$0.00										
34					\$0.00					\$0.00										
35			_		\$0.00					\$0.00										
36					\$0.00					\$0.00										
37					\$0.00					\$0.00										
38					\$0.00					\$0.00										
39					\$0.00					\$0.00										
40					\$0.00					\$0.00										
41					\$0.00					\$0.00										
42					\$0.00					\$0.00										
43					\$0.00 \$0.00					\$0.00										
44					\$0.00					\$0.00										
45					\$0.00					\$0.00										

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Prevention and Early Intervention (PEI) Summary

 County:
 San Mateo
 Date:
 4/16/2018

SECTION ONE

Δ	R		l b	-	F 1	G	н			ĸ		М	N	0	P
		Other F	unds		<u>'</u>	Ü			MHSA	Funds		IVI		0	<u> </u>
					Total MHSA PEI			***** DEL 0045			MUCA DEL	MILION DEL	MIIO4 DEI	MILION DEL	MHSA PEI
Total	Medi-Cal FFP	1991 Realignment		Other Funding	(Including MHSA	MHSA Interest	MHSA PEI 2016-17	MHSA PEI 2015							2008-09
			Subaccount		Interest)			16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2006-09
\$425,264.00					\$425,264.00			\$425,264.00							
\$0.00					\$0.00										
\$0.00															
\$0.00															
\$4,670,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,670,669.00	\$142,788.00	\$3,821,205.00	\$706,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,491,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,491,895.00	\$142,788.00	\$3,821,205.00	\$1,527,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$7 250 957 00	\$142 700 00	\$E 690 167 00	\$1 527 002 00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$332,384.00 \$63,578.00 \$425,264.00 \$0.00 \$0.00 \$0.00 \$4,670,669.00	\$332,384,00 \$83,578,00 \$425,284,00 \$0.00 \$0.00 \$0.00 \$4,670,669,00 \$0.00	Total Medi-Cal FFP 1991 Realignment \$332,384.00 \$83,578.00 \$425,264.00 \$0.00 \$0.00 \$0.00 \$4,670,669.00 \$0.00 \$0.00 \$0.00	Total Medi-Cal FFP 1991 Realignment Subaccount	Total Medi-Cal FFP 1991 Realignment Behavioral Health Subaccount Other Funding \$332,384.00 \$83,578.00 \$425,264.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Total Medi-Cal FFP 1991 Realignment Behavioral Health Subaccount Other Funding Subaccount Total MHSA PEI (Indiag	Total Medi-Cal FFP 1991 Realignment Subaccount Subaccount Other Funding Total MHSA PEI (Including MHSA Interest) MHSA Interest (Including MHSA Interest) S332,384.00 S332,384.00 S425,284.00 S425,284.	Total Medi-Cal FFP 1991 Realignment Behavioral Health Subaccount Other Funding Other Funding S332,384.00 S332,38	Total Medi-Cal FFP 1991 Realignment Behavioral Health Subaccount Other Funding S332,384.00 S332,384.	Total Medi-Cal FFP 1991 Realignment Behavioral Health Subaccount Other Funding Control MHSA PEI (Including MHSA PEI 2016-17 MHSA PEI 2016-17 MHSA PEI 2016-17 MHSA PEI 2016-17 MHSA PEI 2016-15 MHSA PEI	Total Medi-Cal FFP 1991 Realignment Behavioral Health Subaccount Other Funding Other Funding S332,384.00 S332,38	Total Medi-Cal FFP 1991 Realignment Behavioral Health Subaccount Other Funding Other Funding S332,384.00 S332,38	Total Medi-Cal FFP 1991 Realignment Behavioral Health Subaccount Other Funding Other Funding S332,384.00 S332,38	Total Medi-Cal FFP 1991 Realignment Behavioral Health Subaccount S332,384.00 S332,384.00 S332,384.00 S332,384.00 S425,264.00 S425,264.00	Total Medi-Cal FFP 1991 Realignment Behavioral Health Subaccount S332,384.00 S332,384.00

SECTION TWO

		A Percent Expended for Clients 25 and Under, All	B Percent Expended for Clients 25 and Under,
		PEI	JPA
1	MHSA PEI Fund Expenditures in Program to Clients 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	31.30%	

SECTION THREE

	Δ	R	_	D D	F	F		H			K		M	N		ь	0	P	0	_	1	V	w	Y	
-	Α	ь			PEI Component	-	G			,	- K	Other Fund	IVI	IN	- 0	г	Q	- N	3	MHSA Funds	U	V	VV	^	
_		1	T		PEI Component			1	% of PEI			Other Fund	is							WITSA FUNGS					
#	County	Program Name	Prior Program Name	Combined/ Standalone	Program Type	Program Activity Name (in Combined Program)	Subtotal Percentage for Combined Program	% of PEI Expended on Clients 25 & Under (Standalone and Program Activities in Combined Program)	Expended on Clients 25 & Under (Combined Summary and Standalone)	Total PEI Program Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA PEI (Including MHSA Interest)		MHSA PEI 2016-17	MHSA PEI 2015-16	MHSA PEI 2014-15	MHSA PEI 2013-14	MHSA PEI 2012-13	MHSA PEI 2011-12	MHSA PEI 2010-11	MHSA PEI 2009-10	MHSA PEI 2008-09
1		Early Childhood Community Team	Early Childhood Community Te	eam Combined	Combined Summary			\$100.00		\$397,168.00					\$397,168.00			\$397,168.00							
2	41				Early Intervention	Combined Summary	409								\$158,867.00			\$158,867.00							
3	41					Community Worker/C	60%								\$238,301.00			\$238,301.00							
4	41	Community Interventions for School	Community Interventions for Sc	chocStandalone		N/A	1009									\$142,788.00	\$145,231.00	\$309,508.00							
5	41	Community Outreach and Engage	Community Outreach and Enga	age Standalone		N/A	1009	% 50%		\$91,603.00					\$91,603.00		\$91,603.00								
6	41	Recognition of Early Signs of MI	Community Outreach and Enga	agerStandalone		N/A	1009		0.0%						\$7,126.00		\$7,126.00								
7	41	Stigma and Discrimination Reducti	Stigma Discrimiation Reduction	Standalone		N/A	1009								\$267,523.00		\$267,523.00								
8	41	Suicide Prevention	Suicide Prevention	Standalone		N/A	1009	% 50%		\$119,137.00					\$119,137.00		\$119,137.00								
9	41	Access and Linkage to Treatment	Access and Linkage to Treatme	ent Standalone	Prevention	N/A	1009	% 50%		\$653,874.00					\$653,874.00		\$653,874.00								
10	41	Early Onset of Psychotic Disorders	Youth/TAY Identification, Engage	gen Standalone		N/A	1009								\$793,551.00		\$793,551.00								
11	41	Primary Care/Behavioral Health In	Primary Care/Behavioral Health	h In Standalone		N/A	1009	% 0%	0.0%						\$300,000.00		\$300,000.00								
12	41	Early Crisis Intervention	Early Crisis Intervention	Combined	Combined Summary			100%	0.0%	\$1,443,160.00					\$1,443,160.00	\$1	,443,160.00								
13	41					Crisis Prevention	709		,						\$0.00										
14	41				Prevention	Crisis Intervention and	309	% 100%	,						\$0.00										
15															\$0.00										
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Back to Summary

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Innovation (INN) Summary

County: San Mateo

Date: 4/16/2018

SECTION ONE

		A	В	С	D	E	F	G	Н	1	J	K	L	М	Ν	0	Р
				•	Other Funds			•	•	•	MHS	A INN Fiscal Y	ear				
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA INN (Including MHSA Interest)		MHSA INN 2016-17	MHSA INN 2015-16	MHSA INN 2014-15	MHSA INN 2013-14	MHSA INN 2012-13	MHSA INN 2011-12	MHSA INN 2010-11	MHSA INN 2009-10	MHSA INN 2008-09
1	INN Annual Planning Costs	\$21,436.00					\$21,436.00				\$21,436.00						ı
2	INN Indirect Administration	\$43,928.00					\$43,928.00				\$43,928.00						i
3	INN Project Administration	\$0.00	\$0.00			\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
4	INN Project Evaluation	\$0.00				\$0.00					\$0.00	\$0.00	\$0.00		\$0.00		
5	INN Project Direct	\$387,765.00				\$0.00	\$387,765.00	\$0.00				\$0.00	\$0.00		\$0.00		\$0.00
6	INN Project Subtotal	\$387,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,765.00	\$0.00	\$0.00	\$0.00	\$387,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Total Innovation Expenditures	\$453,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,129.00	\$0.00	\$0.00	\$0.00	\$453,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total MHSA INN Available for Expenditures						\$7,165,420.00	\$127,773.00	\$1,497,149.00	\$1,156,891.00	\$1,411,288.00	\$884,212.00	\$0.00	\$0.00	\$2,088,107.00	\$0.00	\$0.00

Part Project Name		Ą	R	С	D	F	F	G	Н			К		М	N	0	Р	Q	R	S	т	U	V	W	X
Part Proper Pro	<u> </u>	, ,				INN Component				· '	,	Other	Funds	···	- '`			ч			. ' '		•	**	
1 15 15 15 15 15 15 15				Name	MHSOAC Approval Date	Date	Authorized MHSA INN Project Budget	Authorized MHSA INN Project Budget	Туре	Expenditures by Type	Medi-Cal FFP			Other	INN Funds (Including MHSA Interest)										MHSA INN 2008- 09
1 1																									
1 1)		\$200.700.00									\$200 700 00						
2 1	1 4	11 L	GBTQ Coordinated S	ervN/A				Ó		\$290,790.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 1 Mean Anabearance Program 779,0716 10 10 10 10 10 10 10	2 4	И н	ealth Amabassador Progra	n - N/A			\$2,310,000.00)	Project Administration	\$0.00				•	\$0.00		•	• • • • • • • • • • • • • • • • • • • •	,,	•	•	•	• • • • • • • • • • • • • • • • • • • •	,	•
2 1 Health Armadessander Problem 1778/2015 1870-06 1870-	2 4	11 H	lealth Amabassador Pr	ogrN/A																					
3 41 MAT Adds NA 7758/016 \$10.004 \$277,200.00 Project Administration \$10.00 13 41 NAT Adds NA 7758/016 \$10.004 \$277,200.00 Project Substant \$10.00 13 41 NAT Adds NA 7758/016 \$10.004 \$277,200.00 Project Substant \$10.00 14 1 NAT Adds NA 7758/016 \$10.004 \$277,200.00 Project Substant \$10.00 15 1 NAT Adds NA 7758/016 \$10.004 \$277,200.00 Project Substant \$10.00 15 1 NAT Adds NA 7758/016 \$10.004 \$10.00											20.00		40.00	20.00			40.00	40.00		20.00	40.00	40.00	40.00	40.00	***
3 1 No. 1 August No. 7(202316 8) (2016									Project Subtotal	\$38,218.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$38,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 14 Mart Adults																									
4	3 4	1 N	IMT - Adults	N/A	7/28/201	6 8/1/2016	\$277,200.00		Project Direct	\$58,757.00					\$58,757.00)									
4		1 N	IMT - Adults	N/A	7/28/201	6 8/1/2016	\$277,200.00)	Project Subtotal		\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$58,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4																									
4		-																							
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$											\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Solid Soli											\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6																									
Tolerand										\$0.00															
Toleran South											\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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S										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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9											\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ψ0.00	ψ0.00
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12 S0.00 S											\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 \$0.00 \$	12									\$0.00	50.00	50.00	\$3.00	\$2,00	\$0.00		\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	Ţ1.00	12.00
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13 \$0.00 \$0.00															\$0.00)									
\$0.00 \$0.00										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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14 \$0.00 \$0.		-																							
14 SUUU SO.00 \$0.0											\$n nr	\$n nr	\$0.00	\$0 00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0 00	\$0.00	\$0.00	\$0.00
15 30.00										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ų	\$0.00	Q 0.00	Q 0.00	\$0.00	\$0.00	\$0.00	ψ0.00	ψ0.00	ψ0.00
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15 \$0.00 \$0.00										\$0.00							A5	Ac	Ac		00		Ar	40	***
15 \$0.00 \$0.0	15									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Workforce Education and Training (WET) Summary

SECTION ONE

		A	В	С	D	Е	F	G	Н	-	J	K	L	M	N	0	P	Q	R
				Other F	und								MHSA Fun	nd					
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA WET (Including Interest)	MHSA Interest	MHSA WET 2016-17	MHSA WET 2015-16	MHSA WET 2014-15	MHSA WET 2013-14 N	MHSA WET 2012-13	MHSA WET 2011-1:	MHSA WET 2010-11	MHSA WET 2009-10	MHSA WET 2008-09	MHSA WET 2007-08	MHSA WET 2006-07
1	WET Annual Planning Costs	\$225,297.00					\$225,297.00		\$4,072.00	\$221,225.00)								
2	WET Evaluation Costs	\$19,315.00					\$19,315.00		\$19,315.00										
3	WET Administration Costs	\$0.00					\$0.00												
4	WET Funds Transferred to JPA	\$0.00					\$0.00												
5	WET Expenditure Incurred by JPA	\$0.00					\$0.00												
6	WET Program Expenditures	\$96,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,505.00	\$0.00	\$96,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Total WET Expenditures (Excluding Transfers to JPA)	\$341,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,117.00	\$0.00	\$119,892.00	\$221,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total MHSA WET Available for Expenditures						\$843,052.00	\$22,370.00	\$0.00	\$21,225.00	\$0.00	\$0.00	\$0.00	\$15,223.00	\$34,360.00	\$0.00	\$0.00	\$749,874.00	\$0.00

	A	В	С	D	E	F	G	Н	1	J	K	L	M	N	0	P	Q	R	S	T	U	V
	*	,	Wet Compone	ent			Other	Funds	•		•	•	•	•	•	MHSA Fund	ls	•	•	•		
#	County	Program Name	Prior Program Name	Funding Category	Total WET Program Expenditures	Medi-Cal FFP	1991 Realignmer	Behavorial nt Health Subaccount	Other Funding	Total MHSA WET (Including Interest)	MHSA Interest	MHSA WET 2016-1	7 MHSA WET 2015-10	6 MHSA WET 2014-15	5 MHSA WET 2013-1	4 MHSA WET 2012-1	3 MHSA WET 2011-1:	2 MHSA WET 2010-1	1 MHSA WET 2009-10	MHSA WET 2008-09	MHSA WET 2007-08	MHSA WET 2006-07
1				Workforce Staffing	\$0.00					\$0.00)											
2	41			Training/Technical Assistance	\$65,986.00					\$65,986.00)	\$65,986.0	0									
3	41			MH Career Pathways	\$19,519.00					\$19,519.00)	\$19,519.0	0									
4				Residency/Internship	\$0.00					\$0.00)											
5	41			Financial Incentive	\$11,000.00					\$11,000.00)	\$11,000.0	0									

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Capital Facility Technological Needs (CFTN) Summary

County: San Mateo Date: 4/16/2018

SECTION ONE

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		Α	В	С	D	E	F	G	H	I	J	K	L	M	N	0	P	Q
				Other I	Fund								MHSA Funds					
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA CFTN	MHSA Interest	MHSA CFTN 2016- 17	MHSA CFTN 2015-16	MHSA CFTN 2014-15	MHSA CFTN 2013 14	MHSA CFTN 2012- N 13	IHSA CFTN 2011- 12	MHSA CFTN 2010-11	MHSA CFTN 2009-10	MHSA CFTN 2008-09	MHSA CFTN 2007-08
1	CF Annual Planning Costs	\$0.00					\$0.00											
2	TN Annual Planning Costs	\$0.00					\$0.00											
3	CF Evaluation Costs	\$0.00					\$0.00											
4	TN Evaluation Costs	\$0.00					\$0.00											
5	CF Administration	\$0.00					\$0.00											
6	TN Administration	\$0.00					\$0.00											
7	CFTN Program Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total CFTN Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Total MHSA CFTN Available for Expenditures						\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	-\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Α	В	C	D	F	F	G	н		Л	K	1	M	N	0	Р	O	R	S	Т
	- / \		CFTN Comp	onent	_		Other Fu	ind			11	_	141			MHSA Fund	•	- 13		
			CI TH COMP	Olient			Other To	anu .								WITISATUTIO				
#	County	Project Name	Prior Project Name	Project Type	Total Project Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	CFIN	MHSA Interest	MHSA CFTN 2016-17	MHSA CFTN 2015-16	MHSA CFTN 2014 15	MHSA CFTN 14	2013-MHSA CFTN 2012 13	- MHSA CFTN 2011-12	MHSA CFTN 2010-11	MHSA CFTN 2009-10	MHSA CFTN 2008-09
1					\$0.00 \$0.00 \$0.00					\$0.00										
2					\$0.00					\$0.00										
3					\$0.00					\$0.00										
4					\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					\$0.00										
5					\$0.00					\$0.00										
6					\$0.00					\$0.00										
7					\$0.00					\$0.00										
8					\$0.00					\$0.00										
9					\$0.00 \$0.00 \$0.00 \$0.00					\$0.00										
10					\$0.00					\$0.00										
11					\$0.00					\$0.00										
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20					\$0.00 \$0.00					\$0.00										

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Capital Facility Technological Needs (CFTN) Summary

Ē	R
	MHSA CFTN 2006-07
	\$0.00
	\$0.00
	\$0.00

U	•
MHSA CFTN 2007-08	MHSA CFTN 2006-07

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 TTACB, WET RP, HP Summary

 County:
 San Mateo
 Date:
 4/16/2018

SECTION ONE

	Α	В	С	D	Е	F	G	Н	ı	J	K	L	М	N	0	Р	Q	R	S
		TTACB, WET RP, PE SW, HP Component			0	ther Funds								MHSA Funds			•		
#	County Code	Funding Type	Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA TTACB, WET RP, HP	MHSA Interest	TTACB, WET RP, HP 2016-17	TTACB, WET RP, HP 2015-16	TTACB, WET RP, HP 2014-15	TTACB, WET RP, HP 2013-14	TTACB, WET RP, HP 2012-13	TTACB, WET RP, HP 2011-12	TTACB, WET RP, HP 2010-11	TTACB, WET RP, HP 2009-10	TTACB, WET RP, HP 2008-09	TTACB, WET RP, HP 2007-08
1		Training, Technical Assistance & Capacity Building (TTACB)	\$0.00					\$0.00											
2		WET Regional Partnerships (WET RP)	\$0.00					\$0.00											
3	MHSA Housing Program (Unencumbered Funds) \$0.		\$0.00					\$0.00											

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17
TTACB, WET RP, HP Summary

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TTACB, WET RP, HP 2006-07

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Adjustments Worksheet (MHSA)

C	ounty:	San Mateo		Date	4/16/2018
SEC	TION ONE	1			
					<u></u>
	Α	В	С	D	E
#	County	Component	Adjustment to FY	Amount	Reason
1					
2					
3					
4					
5					
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8					
9					
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Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Adjustments Worksheet (MHSA)

30			

	А	В	С	D	E
#	County	Adjustment to	Component	Amount	Reason
1		Interest			
2		Interest			
3		Interest			
4		Interest			
5		Interest			
6		Interest			
7		Interest			
8		Interest			
9		Interest			
10		Interest			
11		Interest			
12		Interest			
13		Interest			
14		Interest			
15		Interest			
16		Interest			
17		Interest			
18		Interest			
19		Interest			
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21		Interest			
22		Interest			
23		Interest			
24		Interest			
25		Interest			
26		Interest			
27		Interest			
28		Interest			
29		Interest			
30		Interest			

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Adjustments Worksheet (MHSA)

SECTION THREE

	Α	В	С	D
#	County	Adjustment to	Amount	Reason
1		Prudent Reserve		
2		Prudent Reserve		
3		Prudent Reserve		

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 FFP Revenue Adjustment

County:	San Mateo	Date:	4/16/2018

SECTION ONE

	Α	В	С	D	Е	F	G
#	County	Fiscal Year	Cost Report Stage	Component	Beginning Balance	Adjustment Amount	Ending Balance
1		FY 2006-07		CSS			\$0.00
2		FY 2007-08		CSS			\$0.00
3		FY 2008-09		CSS			\$0.00
4		FY 2009-10		CSS			\$0.00
5		FY 2010-11		CSS			\$0.00
6		FY 2011-12		CSS			\$0.00
7		FY 2012-13		CSS			\$0.00
8		FY 2013-14		CSS			\$0.00
9		FY 2014-15		CSS			\$0.00
10		FY 2015-16		CSS			\$0.00
11		FY 2006-07		PEI			\$0.00
12		FY 2007-08		PEI			\$0.00
13		FY 2008-09		PEI			\$0.00
14		FY 2009-10		PEI			\$0.00
15		FY 2010-11		PEI			\$0.00
16		FY 2011-12		PEI			\$0.00
17		FY 2012-13		PEI			\$0.00
18		FY 2013-14		PEI			\$0.00
19		FY 2014-15		PEI			\$0.00
20		FY 2015-16		PEI			\$0.00
21		FY 2006-07		INN			\$0.00
22		FY 2007-08		INN			\$0.00
23		FY 2008-09		INN			\$0.00
24		FY 2009-10		INN			\$0.00
25		FY 2010-11		INN			\$0.00
26		FY 2011-12		INN			\$0.00
27		FY 2012-13		INN			\$0.00
28		FY 2013-14		INN			\$0.00
29		FY 2014-15		INN			\$0.00
30		FY 2015-16		INN			\$0.00
31		FY 2006-07		WET			\$0.00
32		FY 2007-08		WET			\$0.00
33		FY 2008-09		WET			\$0.00
34		FY 2009-10		WET			\$0.00
35		FY 2010-11		WET			\$0.00
36		FY 2011-12		WET			\$0.00
37		FY 2012-13		WET			\$0.00
38		FY 2013-14		WET			\$0.00
39		FY 2014-15		WET			\$0.00
40		FY 2015-16		WET			\$0.00

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Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2016-17 Comments

	Comments
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A	В	С	D	E	F	G	Н	I	J	К	L	M
1 Info Cour	sty Codo	Info Donulation	CSS_Service_C ategory	PEI_Combined_ Standalone	PEI_Program_Type	INN_Expenditure_Type	WET_Funding_Category	CFTN_Project_Type	Adjustment_MHSA_Co mponent	Adjustment_FY	Adjustment Reason	Coat Banart Store
2 Alameda		Info_Population	FSP	Combined	Prevention	Project	Workforce Staffing	Capital Facility	CSS	FY 2006-07	Cost Report Reconciliation	Cost_Report_Stage Audited
3 Alpine		12 No	Non-FSP	Standalone	Early Intervention	Project Administration	Training/Technical Assistance	Technological Need		FY 2007-08	Cost Report Audit	Settled
4 Amador		3	14011-1-01	Stariuaione	Outreach	Project Evaluation	MH Career Pathways	reciliological reed		FY 2008-09	SDMC Chart Audit	Initial
5 Berkeley Cit		55			Stigma & Discrimination Reduction	1 Toject Evaluation	Residency/Internship		WET	FY 2009-10	Local Quality Assurance Audit	muai
6 Butte		14			Suicide Prevention		Financial Incentive		CFTN	FY 2010-11	Error	
7 Calaveras		5			Access and Linkage		i manda meentive		TTACB	FY 2011-12	Other	
8 Colusa		16			Improving Timely Access				WET RP	FY 2012-13	Otilei	
9 Contra Cost		7			Combined Summary					FY 2013-14		
10 Del Norte		18			Combined Cuminary					FY 2014-15		
11 El Dorado		9								FY 2015-16		
12 Fresno		0								FY 2016-17		
13 Glenn		1										
14 Humboldt	1	2										
15 Imperial	1	3										
16 Inyo		4										
17 Kern		5										
18 Kings		6										
19 Lake		7										
20 Lassen		8										
Los Angeles	1	9										
22 Madera		.0										
23 Marin		1										
24 Mariposa		2										
25 Mendocino		3										
26 Merced		4										
Modoc Mono		25										
		6										
29 Monterey		27										
Napa		8										
Nevada		9										
Orange 33 Placer	- 3	1							+			
33 Placel 34 Plumas		62							+			
Riverside		3							-			
36 Sacramento		4										
San Benito		55										
38 San Bernard		66										
San Diego		37										
San Diego San Francis	00 3	88		1								
41 San Joaquir		9										
42 San Luis Ob 43 San Mateo	ispo 4	.0										
43 San Mateo		1										
44 Santa Barba	ra 4	2										
45 Santa Clara		.3										
46 Santa Cruz		4										
47 Shasta		5										
48 Sierra		-6										
49 Siskiyou		.7										
Solano		8		1								
Sonoma		.9		1								
Stanislaus		00										
Sutter/Yuba		3										
Tehama		62 66		1								
Tri-City Trinity		66		1								
Tulare		i4		1								
57 Tulare 58 Tuolumne		55										
59 Ventura	5	66		+		1				-		
50 Yolo		57		1		1						
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	A	В	С	D		E
2		F-1: State	County Populat	About the Data	Annual Percent Change	
3		L-1. State		ary 1, 2016 and 20		
4	Ptata (Carreto	State/County Total Population Percent				
5	State/County	1/1/2016	1/1/2017	Change	County Population:	Over 200,000? (Yes or No)
7	0-11/	00 400 005	00 500 040			
8	California	39,189,035	39,523,613	0.9		
10	Alameda	1,629,233	1,645,359	1.0		es
11	Alpine Amador	1,160 37,667		-0.8 1.9	N	No.
13	Butte	224,703	226,404	0.8	Y	es
	Calaveras	45,246		-0.2		No.
16	Colusa Contra Costa	21,965 1,126,824	22,043 1,139,513	0.4		lo es
17	Del Norte	27,006	27,124	0.4	N	1o
19	El Dorado Fresno	184,371 985,079	185,062 995,975	0.4		lo es
20	Glenn	28,639	28,731	0.3	N	No.
	Humboldt Imperial	135,557 186,080	136,953 188,334	1.0 1.2	N	No.
23	Inyo	18,632	18,619	-0.1		No.
24	Kern	886,803 149,822	895,112 149,537	0.9	Y	es
25 26	Kings Lake	64,790	64,945	0.2		lo lo
27	Lassen	30,841	30,918	0.2	N	No .
28 29	Los Angeles Madera	10,182,961 154,933	10,241,278 156,492	0.6 1.0		es No
30	Marin	263,150	263,604	0.2	Y	es
31	Mariposa	18,167	18,148 89,134	-0.1 0.4		No
33	Mendocino Merced	88,771 271,547	274,665	1.1	Y	es
34	Modoc	9,620	9,580	-0.4	N	No.
35	Mono Monterey	13,654 438,171	13,713 442,365	0.4		lo es
37	Napa	141,888	142,408	0.4		NO
	Nevada	98,609	98,828	0.2		No.
39 40	Orange Placer	3,172,152 376,203	3,194,024 382,837	0.7 1.8		es es
41	Plumas	19,837	19,819	-0.1	N	No.
42	Riverside Sacramento	2,348,213 1,496,619	2,384,783 1,514,770	1.6 1.2		es es
44	San Benito	56,621	56,854	0.4	N	√o
45	San Bernardino	2,135,724	2,160,256	1.1	Y	es
46 47	San Diego San Francisco	3,286,717 864,889	3,316,192 874,228	0.9		es es
48	San Joaquin	735,677	746,868	1.5	Y	es
49 50	San Luis Obispo San Mateo	278,480 765,895		0.6 0.6		es es
51	Santa Barbara	447,295	450,663	0.8	Y	es
52 53	Santa Clara	1,922,619	1,938,180	0.8		es es
54	Santa Cruz Shasta	275,557 178,232	276,603 178,605	0.4		es Vo
55	Sierra	3,194	3,207	0.4	N	No.
56 57	Siskiyou Solano	44,722 430,972	44,688 436,023	-0.1 1.2	<u>N</u>	lo es
58	Sonoma	502,604	505,120	0.5	Υ	es
59 60	Stanislaus Sutter	541,466 96,614	548,057 96,956	1.2 0.4		es lo
60	Sutter Tehama	96,614		0.4		10 10
62	Trinity	13,647	13,628	-0.1	N	lo .
63 64	Tulare Tuolumne	466,563 54,949	471,842 54,707	1.1 -0.4	Y	es lo
65	Ventura	853,893	857,386	0.4	Y	es
66	Yolo	215,522	218,896	1.6		es
67 68	Yuba Sutter/Yuba	74,328 170,942	74,577 171,533	0.3		lo lo
69	Berkeley City	119,997	121,238 391,983		N	lo
70	Tri-City	387,546	391,983		Y	es
71 72	Carlsbad	112,866	113,725			
73	Oceanside	175,842	176,461			
74	Vista	98,838	101,797			
75 76						
	Department of Finance					
78	Demographic Research L	Jnit				
79 80	Phone: (916) 323-4086					
	For more information: ht	tp://www.dof.c	a.gov/research/	demographic/repor	rts/estimates/e-1/view.php	
	Released on May 1, 2017		35.7.0000.7011/			
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