



# HEALTH SYSTEM

**TO:** Connie Juarez-Diroll, Management Analyst, County Manager's Office

**CC:** Michael Bolander, Management Analyst, County Manager's Office

**FROM:** Gina Wilson, Chief Financial Officer

**DATE:** May 22, 2015

**RE:** FY 15-16 – Governor's May Revise Analysis

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Below is our analysis of the May Revision.

### **Updated AB85 – County Realignment Projection**

The State has updated their projected diversion numbers, increasing the amount for San Mateo County to \$16.1M, which is \$1.2M higher than our projections in the budget. We have sufficient capitation revenue to absorb this shortfall.

### **Restoration of In-Home Supportive Services Provider Hours**

The May revise includes a 7% restoration of the cut in IHSS independent provider hours effective July 1, 2015. This restoration is anticipated to cost us approximately \$500k which will be funded by social services realignment and submitted as a June change to our budget.

### **President's Immigration Actions**

The Governor acknowledged the President's Executive Order on immigration by budgeting \$62M general fund for a partial year state only Medi-Cal program for undocumented immigrants who qualify for Medi-Cal under Permanent Residence Under Color of Law (PRUCOL). The California Association of Public Hospitals estimates that this will mean about 350,000 undocumented immigrants statewide would be newly covered by Medi-Cal. If we estimate that we are 2% of the total, we would have approximately 7,000 additional Medi-Cal members in San Mateo County. In theory this means that some number of our uninsured patients would be newly covered by Medi-Cal, but there is no way to estimate that impact at this time.

As always, let me know if you have any questions or need anything further. Thanks.