



# MENTAL HEALTH SERVICES ACT TECHNOLOGICAL NEEDS EXPANSION PLAN FY 08-09

COST AREA	DESCRIPTION	FY 08-09
Personnel	<b>Project Management</b> – 1.5 FTE. Project management ensures that San Mateo County's Electronic Health Record (EHR) and Clinical Decision Support system –“eClinical Care” is implemented on time, on budget, and in accordance with the project design.	\$103,728
Professional Services	<b>Netsmart Technologies</b> – BHRS' contract with Netsmart Technologies contains a fixed fee payment and two lump sum payments for "Professional Services". Fixed-fee professional services include Netsmart's project management, as well as training, consultation and guidance to set up the software modules. Netsmart has a team of five people working with BHRS on the implementation of eCC; in addition to expertise in project management, this team contributes expertise in practice management and billing, clinical implementation and reporting, managed care, and document management implementation.	\$134,082
Contracted Services	<b>Billing/Accounting</b> – 2 FTE for second half of FY 08/09 in BHRS' Finance/Billing area to maintain current level of Accounts Receivables as eCC is rolled out, hence ensuring fiscal viability.	\$115,200
Secure Remote Access Infrastructure Setup	<b>Hardware</b> – Servers for Citrix	\$20,000
	<b>Software</b> – Citrix licenses	\$40,000
<b>TOTAL</b>		<b>\$413,010</b>

**NOTA BENE:** These items are essential to the successful and timely implementation of the eClinical Care system in San Mateo County.