July - February DMC Revenues Report									
CLAIMS	PENDING	APPROVE	DENIED	CLAIMED AMT	PAID AMT		FFP AMT	COUNTY AMT	SGF AMT
39001	9427	29510	64	615916.32	349613.56		334973.64	105285.19	14639.92
1507	357	1123	27	137085.58	88291.52		79735.33	12746.08	8556.19
2492	664	1774	54	250032.14	171364.55		140170.98	5413.79	31193.57
9774	3311	6326	137	1418465	819170.17		714221.24	103585.54	104948.93
1883	492	1388	3	235119.62	162915.39		142394.87	5484.18	20520.52
9367	2151	7106	110	1611353.69	1136446.69		997957.73	26178.99	138488.96
1422	228	1188	6	205054.07	173281.39		145368.52	1137.02	27912.87
1463	1230	233	0	73744.33	9725.77		5658.48	0	4067.29
2279	594	1685	0	80203.69	54783.92		40754.36	1300.01	14029.56
58	58	0	0	8716.82	0		0	0	0
69,246	18,512	50,333	401	$4,635,691.26	$2,965,592.96		$2,601,235.15	$261,130.80	$364,357.81
	27%	73%	1%		$58.92				
Target % for July-Feb	67%								
ODS Contract Increases	$6,760,401.00								
July-Feb Revenue	$2,965,592.96								
Actual % for July-Feb	44%								
July-Feb Claimed Amount	$4,635,691.26								
Projected Revenue from Pending	$1,079,809.79								
Total Projected Revenue	$4,045,402.75								
Projected % for July-Feb	60%								