



## HEALTH CARE FOR THE HOMELESS/FARMWORKER HEALTH PROGRAM (HCH/FH)

### FINANCE COMMITTEE MEETING – May 14, 2026

535 Kelly Ave, Half Moon Bay, CA 94019

### AGENDA

AGENDA ITEM	SPEAKER(S)	TIME
<b>A. CALL TO ORDER</b>	Robert Anderson	<b>9:00 AM</b>
<b>B. CHANGES TO ORDER OF AGENDA</b>		<b>9:01 AM</b>
<b>C. PUBLIC COMMENT</b>		<b>9:02 AM</b>
<p>Persons wishing to address on matters NOT on the posted agenda may do so. Each speaker is limited to three minutes and the total time allocated to Public Comment is fifteen minutes. If there are more than five individuals wishing to speak during Public Comment, the Chairperson may choose to draw only five speaker cards from those submitted and defer the rest of the speakers to a second Public Comment at the end of the Board meeting. In response to comments on a non-agenda item, the Board may briefly respond to statements made or questions posed as allowed by the Brown Act (Government Code Section 54954.2) However, the Boards general policy is to refer items to staff for comprehensive action or report.</p>		
<b>D. CONSENT AGENDA</b>		
1. Meeting minutes from February 2026	Robert Anderson	<b>9:00 AM</b>
<b>E. REPORTING &amp; DISCUSSION AGENDA</b>		
1. Management Analyst reports:	Alejandra Paw	<b>9:05 AM</b>
- Contracts' Performance Q1 2026		
2. Director's reports:	Jim Beaumont	<b>9:20 AM</b>
- Budget & Finance Report		
<b>F. BOARD COMMUNICATIONS &amp; ANNOUNCEMENTS</b>		<b>9:30 AM</b>
<p>Communications and Announcements are brief items from members of the Board regarding upcoming events in the community and correspondence that they have received. They are informational in nature and no action will be taken on these items at this meeting. A total of five minutes is allotted to this item. If there are additional communications and announcements, the Chairperson may choose to defer them to a second agenda item added at the end of the Board Meeting.</p>		
<b>G. OTHER ITEMS</b>		
<b>H. ADJOURNMENT</b>	Robert Anderson	<b>9:45 AM</b>
1. Next meetings:		
- Q2, 2026 – August 13th, 2026, 9:00 AM Location TBD		

Meetings are accessible to people with disabilities. Individuals who need special assistance or a disability-related modification or accommodation (including auxiliary aids or services) to participate in this meeting, or who have a disability and wish to request an alternate format for the agenda, meeting notice, or other documents that may be distributed at the meeting, should contact the HCH/FH staff Gozel Kulieva at least five working days before the meeting at [gakulieva@smcgov.org](mailto:gakulieva@smcgov.org) in order to make reasonable arrangements to ensure accessibility to this meeting and the materials related to it. The HCH/FH Co-Applicant Board regular meeting documents are posted at least 72 hours prior to the meeting and are accessible online at: <http://www.smchealth.org/meeting/hchfh-meetings>.



**HEALTH CARE FOR THE HOMELESS/FARMWORKER HEALTH PROGRAM (HCH/FH)  
 FINANCE SUBCOMMITTEE**

February 12th, 2026, 9:00-9:45am

**Meeting Minutes**

<b>Co-Applicant Board Members</b>	<b>County Staff Present</b>	<b>Members of the Public</b>
Robert Anderson Steve Carey Jim Beaumont Absent: Victoria Sanchez De Alba Steve Kraft	Gozel Kulieva	

<b>Agenda Item</b>	<b>Discussion / Recommendations</b>	<b>Action Items/Notes</b>
<b>A. Call to order</b>	Meeting was called to order by Robert Anderson at 9:06am.	
<b>B. Public comment</b>	None	
<b>C. Consent agenda:</b>	Meeting minutes from February 2026 were approved.	Consent agenda was moved by Steve Carey, seconded by Robert Anderson.
<b>D. Meeting minutes from August 2025</b>		
<b>E. Reporting &amp; Discussion agenda</b>		
1. Management Analyst reports:	Jim Beaumont went over the Director's Budget & Finance reports.	
- Contracts Performance Q1 2026	Program's budget planning was pushed to another time. Sub-committee will be updated as progress is made.	
2. Director's Report	Gozel Kulieva reviewed the CY 2025 Q3 performance of program contracts. All contracts are performing as expected, averaging at 75%. BHSE contracts are rolling out slower than expected.	
• Budget and Finance Report		
• Program budget and planning		
<b>Board communications and announcements</b>	None	
<b>F. Adjournment</b>	Meeting was adjourned at 9:49 am. The next finance committee meeting is scheduled for November 13 <sup>th</sup> , 2025 in person.	
<b>G.</b>		



# SAN MATEO COUNTY HEALTH

## 2026 Contract & MOU Expenditures- Q1 2026

Updated

5/11/2026

Contract	Contract Amount & Target	YTD	% YTD
<b>Abode</b>	<b>\$152,511</b>	<b>\$ 32,866</b>	<b>22%</b>
<i>Case Management at Permanent Supportive Housing Sites</i>			
<b>ALAS</b>	<b>\$ 200,700</b>	<b>\$ 83,542</b>	<b>42%</b>
<i>Care Coordination</i>	200	95	48%
<i>Health Education Classes</i>	50	15	30%
<i>Transportation</i>	40	14	35%
<i>Client Supplies</i>	\$ 5,000.00	\$ -	0%
<b>ALAS - Behavioral Health Expansion</b>	<b>\$ 180,000.00</b>	<b>\$ 35,092</b>	<b>19%</b>
<b>BHRS HCH</b>	<b>\$ 90,000</b>	<b>\$ 15,600</b>	<b>17%</b>
<i>Navigation Assistance</i>			
<i>BHRS HCH Patients</i>	150	26	17%
<i>BHRS HCH Visits</i>	800	77	10%
<b>Coastside Clinic - Saturday Dental Clinic</b>	<b>\$ 70,000</b>	<b>\$ 0</b>	<b>0%</b>
<i>Clinic Days</i>	52	5	10%
<b>Coastside Hope</b>	<b>\$ 137,252</b>	<b>\$35,342.42</b>	<b>26%</b>
<i>Care Coordination</i>			
<i>Health Education Classes</i>			
<i>Transportation</i>			
<b>Life Moves</b>	<b>\$ 215,000</b>	<b>\$ 123,000</b>	<b>57%</b>
<i>Care Coordination</i>	200	111	56%
<i>Health Insurance Assistance</i>	80	43	54%
<i>Outreach and Engagement (Street Medicine)</i>	136	81	60%
<b>Palo Alto University - Behavioral Health Expansion</b>	<b>\$ 125,000</b>	<b>\$ 20,000</b>	<b>16%</b>
<b>Puente</b>	<b>\$ 170,530</b>	<b>\$ 105,189</b>	<b>62%</b>
<i>Care Coordination</i>	164	115	70%
<i>Health Insurance Assistance</i>	190	89	47%
<i>Transportation (round trip)</i>	90	90	100%
<b>Puente - Behavioral Health Expansion</b>	<b>\$ 170,000</b>	<b>\$ 32,500</b>	<b>19%</b>
<b>PHPP</b>	<b>\$ 952,500</b>	<b>\$ 247,252</b>	<b>26%</b>
<i>Street/Field/Mobile Medicine &amp; AOD Counseling Services</i>			
<b>Sonrisas - Base Grant</b>	<b>\$ 126,882</b>	<b>\$ 31,535</b>	<b>25%</b>
<i>Dental Visit</i>	342	78	23%
<b>University of Pacific (UOP) (non-base grant funding)</b>	<b>\$ 300,000</b>	<b>\$ 0</b>	<b>0%</b>
<b>TOTAL - Base Grant</b>	<b>\$ 2,115,375</b>	<b>\$ 674,326</b>	<b>32%</b>
<b>BHSE</b>	<b>\$ 475,000</b>	<b>\$ 87,592</b>	<b>18%</b>
<b>Behavioral Health Services Expansion Grant</b>			
<b>Private Funding</b>			



DATE: May 14, 2026

TO: Co-Applicant Board, San Mateo County Health Care for the Homeless/Farmworker Health (HCH/FH) Program

FROM: Jim Beaumont, Director, HCH/FH Program

SUBJECT: DIRECTOR'S REPORT & PROGRAM CALENDAR

Program activity update since the April 09, 2026, Co-Applicant Board meeting.

On April 30<sup>th</sup> and May 1<sup>st</sup>, respectively, HRSA/BPHC announced their latest funding opportunities: Expanding Nutritional Services (ENS) and Improving Access to Dental Services for Children with Neurodevelopmental Disorders (QIF-DNDD).

The ENS opportunity will provide up to \$350,000 per year for each of two years to around 350 health center programs. The purpose of the awards is to increase access to nutrition services that can help to prevent, manage, and treat diseases and conditions through nutritional and food-based interventions. Health centers will use ENS funding to increase the number of nutrition services patients or visits. The application deadline is June 9, 2026.

The QIF-DNDD opportunity will provide \$2 million total to be allocated across two years for around 50 health center programs. The purpose of this funding is to increase access to preventive dental and additional dental services, that will improve dental health outcomes for children with neurodevelopmental disorders (NDDs), including children with autism spectrum and developmental disorders. The application deadline is June 2, 2026.

HCH/FH is looking seriously at applying for the ENS funding, are are engaged in numerous discussions with internal and external partners on various partnerships that could support the activity. After reviewing our population characteristics, it is not clear that there is a sufficient number of potential patients to make a project for th QIF-DNDD funding viable. While we have not eliminated the possibility of submitting an application, it looks very unlikely at this point.

While we have not as yet received a Notice of Award (NOA) that formally extends our current base grant for another year – to December 31, 2027 – we continue to be advised that it will be happening. This included a conversation with our new Project Officer.

On the staff side, Alejandra has assumed the Management Analyst duties and we will be opening a Work Out of Class (WOC) opportunity to fill-in for her soon. Isabel Cassidy-Soto, our new Planning & Implementation Coordinator

Seven Day Update

ATTACHED: Program Calendar





San Mateo Medical Center  
222 W 39th Avenue  
San Mateo, CA 94403  
650-573-2222 T  
[smchealth.org/smmc](http://smchealth.org/smmc)

DATE: May 14, 2026

TO: Co-Applicant Board, San Mateo County Health Care for the Homeless/Farmworker Health (HCH/FH) Program

FROM: Jim Beaumont  
Director, HCH/FH Program

SUBJECT: HCH/FH PROGRAM BUDGET AND FINANCE REPORT

Preliminary grant expenditures for April 2026 total an estimated \$157,312. This total does not include a number of county-based month-end charges as the county's month-end financial processes have not yet been completed. We have only a few of the Program provider contracts for 2026 posted as paid during the month, as everyone is not all caught up yet. So we estimate that the reported April figures to date are somewhat less than what the final actual expenditures for April will be. Still, being only four (4) months into the year, it is too early to be able to make any truly accurate projections for the whole year, but, to date, nothing appears to be problematic or concerning.

Attachment:

- GY 2026 Summary Grant Expenditure Report Through 04/30/2026



GRANT YEAR 2026

Apr-26

Details for budget estimates	Budgeted [SF-424]		To Date (04/30/26)	Projection for end of year	Projected for GY 2027
<b>EXPENDITURES</b>					
<u>Salaries</u>					
Director, Program Coordinator Management Analyst ,Medical Director new position, misc. OT, other, etc.	740,000	42,394	189,748	725,000	750,000
<u>Benefits</u>					
Director, Program Coordinator Management Analyst ,Medical Director new position, misc. OT, other, etc.	230,000	13,289	65,963	250,000	260,000
<u>Travel</u>					
National Conferences (2500*8)	12,000		4,652	7,250	12,000
Regional Conferences (1000*5)	1,500		0	250	1,500
Local Travel	250		40	100	250
Taxis	250			0	250
Van & vehicle usage	1,000		223	500	1,000
	15,000		4,915	8,100	15,000
<u>Supplies</u>					
Office Supplies, misc. Small Funding Requests	2,000		0	1,500	5,000
	2,000		0	1,500	5,000
<u>Contractual</u>					
2022 Contracts			128,080	154,132	
2022 MOUs			5,384	5,500	
Current 2023 MOUs	1,000,000		40,300	1,125,000	1,400,000
Current 2023 contracts	900,000	93,288	167,934	1,075,000	1,200,000
---unallocated---/other contracts					
	1,900,000		341,698	2,359,632	2,600,000
<u>Other</u>					
Consultants/grant writer	40,000	520	520	25,000	10,000
IT/Telcom	110,000	7,821	33,678	120,000	120,000
New Automation				0	-
Memberships	5,000		0	3,000	5,000
Training	5,000			0	5,000
Misc	30,000		3,730	30,000	30,000
	190,000		37,928	178,000	170,000
<b>TOTAL</b>	<b>3,077,000</b>	<b>157,312</b>	<b>640,252</b>	<b>3,522,232</b>	<b>3,800,000</b>
<b>GRANT REVENUE</b>					
Available Base Grant	2,858,632	w/BHSE & EH	3,525,299	3,525,299	3,858,632 *** BHSE and EH
Prior Year Unexpended to Carryover (verified)	630,529		630,529	630,529	
Other					633,596 carryover (estima
HCH/FH PROGRAM TOTAL	3,489,161		4,155,828	4,155,828	4,492,228
***Once 2025 carry-over is established. We will roll BHSE & EH into 2026 grant year reporting					
<b>BALANCE</b>	<b>412,161</b>	<b>Available</b>	<b>3,515,576</b>	<b>633,596</b>	<b>692,228</b>
			<b>Current Estimate</b>	<b>Projected</b>	
2025 Carryover is from:	39950 Exp Hours 365000 BHSE 225579 Base Grant 630529				based on est. grant of \$3,858,632
<u>Non-Grant Expenditures</u>					
Salary Overage	12,000	250	1,000	9,000	15,000
Health Coverage	143,000	8,311	31,474	110,000	150,000
base grant prep	0			0	
food	7,500	352	1,601	6,500	8,000
incentives/gift cards	1,500			1,500	1,500
	164,000		34,075	127,000	174,500
<b>TOTAL EXPENDITURES</b>	<b>3,241,000</b>	<b>166,225</b>	<b>674,327</b>	<b>3,649,232</b>	<b>NEXT YEAR 3,974,500</b>