

December 10, 2007

Carol Hood
Deputy Director
Systems of Care
1600 9th Street, Room 130
Sacramento, CA 95814

Dear Carol:

On behalf of San Mateo County, I am requesting additional Mental Health Services Act Community Services and Supports funding in the amount of \$962,900 (San Mateo's revised CSS Planning Estimate for FY 07-08 that includes augmentation) to expand some of the services identified in our initial approved Plan.

In compliance with item II - Process to Update the County's Three-Year Program and Expenditure Plan of the DMH Information Notice No. 07-21 dated October 18, 2007 enclosed please find a spreadsheet containing:

- ✓ *A list of the proposed expanded program/services, identified by the service category under which the program/service will be funded (column one);*
- ✓ *A description of each program/service, including the population to be served, number of clients served, services to be provided and methods of service delivery (columns two and three);*
- ✓ *An explanation of how each program/service relates to the issues identified in the Community Program Planning Process, including how each program/service will reduce or eliminate the disparities identified in the CSS assessment in the County's existing Three-Year Program and Expenditure Plan (fourth column).*

The attached spreadsheet also includes the total amount of funding requested, net cost per client, and proposed effective date (columns five, six and seven).

In addition, please see below as we address the remaining requirements in item II of DMH Information Notice No. 07-21:

- ✓ *An assessment of the County's capacity to implement the proposed programs/services, including the factors listed in Section 3650(a)(1) of the CCR:*

Section 5 - Assessing Capacity (pages 97 to 104) of San Mateo County's MHSA Three-Year Program and Expenditure Community Services and Supports Plan provides a thorough analysis of our County's capacity. We stand behind that assessment, and we believe that the experience we have acquired in the two years since we began implementation of our CSS plan furthers our ability to successfully deliver the proposed services with the highest quality standards, and in the spirit of the Mental Health Services Act service-delivery philosophy.

- ✓ *A statement explaining how the requirements of the Community Program Planning Process in Section 3300 of the CCR were met:*

Our present augmentation proposal is grounded in our MHSA Three-Year Program and Expenditure Community Services and Supports Plan that included extensive stakeholder participation.

- ✓ *A statement explaining how the requirements of the Community Program Planning Process in Section 3300 of the CCR were met:*

The draft augmentation proposal was released for a 30-day public comment period by the Mental Health Board on November 7, 2007, at its standing monthly meeting; the public comment period ended December 7, 2007. In addition, the draft augmentation proposal was distributed and advertised at several meetings with internal and external stakeholder groups, as well as posted in our website:

http://www.smhealth.org/smc/departments/home/0,,1954_7662843_1135665093,00.html

No public comment was received.

- ✓ *Certification by the County Mental Health Director that the County will comply with the non-supplant requirements of Section 3340 of the CCR:*

By signing below I certify that the current augmentation proposal fully complies with the non-supplant requirements of Section 3340 of the CCR.

We look forward to your response. If you have any questions, please contact Sandra Santana-Mora, MHSA Coordinator, to ssantana-mora@co.sanmateo.ca.us, or 650.573.2889.

Sincerely,

Gale Bataille, Director
San Mateo County Behavioral Health and Recovery Services Division (BHRS)

c.c.: Enrica Bertoldo, State DMH County Liaison
Louise Rogers, Director Designee, San Mateo County BHRS
Sandra Santana-Mora, MHSA Coordinator, San Mateo County BHRS

SAN MATEO COUNTY MHSA EXPANSION PLAN FY 07-08

MHSA Category	Program	Population	FY 07-08 Planning Connection	FY 07/08 Growth	Net Cost per Client	Proposed Effective Date
<p>Community Services & Supports</p> <p>Full Service Partnership (FSP)</p>	<p>Description: Services are based on effective practices such as national models of assertive community treatment. San Mateo County's FSP offers intensive, field-based mental health services and a "whatever it takes" approach, to divert from the criminal justice system and/or acute and long term institutional levels of care. Services include mental health services and medication supports, case management, peer support, housing subsidies, linkage to supported education, supported employment, and other resources. Service provision accomplished through high staff-to-client ratio, with 7/24 support.</p> <p>Proposed expansion: 85 new enrollees</p>	<p>Adult</p>	<p>Our initial CSS implementation plan addressed the priorities identified during our widely inclusive stakeholder process, including working towards the reduction/elimination of disparities. Our approach to the proposed expansion of this program shares that vision and its core principles and criteria, notably:</p> <ul style="list-style-type: none"> ❖ Targeting individuals who are seriously mentally ill and homeless, formerly homeless, at-risk of homelessness and/or frequent emergency room visits and institutionalization; ❖ Integrated approach to services; ❖ Service delivery model that is: <ul style="list-style-type: none"> ▪ Culturally competent; <ul style="list-style-type: none"> • Culturally competent goal setting • Care teams include bilingual staff and all members are trained in culturally competent practices; • Services delivered by bilingual staff ▪ Client and family-driven; <ul style="list-style-type: none"> • Set goals empower consumers and their families to engage in services. • Successful teams engage and empower consumers with plans that are appropriate for their needs, thus reducing under-services that puts consumers at-risk of incarceration or institutionalization. ▪ Focused on wellness, recovery and resiliency. 	<p>\$962,900</p>	<p>\$22,660</p>	<p>1/1/2008</p>
<p>TOTAL</p>	<p>85</p>		<p>\$962,900</p>	<p>\$22,660</p>		