

Budget Template for
PHPP Animal Control Performance Audit

Deliverables	Unit Measurement (hours, each, dzn etc.)	Unit Cost	# Units	Total Cost
Personnel Costs				
<i>E.g. Tom Jones, Evaluation Associate</i>	<i>hours</i>	\$150	50	\$7,500
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
subtotal				\$0
Supplies				
<i>E.g. printed reports</i>	<i>each</i>	\$30	5	\$150
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
subtotal				\$0
Travel				
<i>E.g. Tom Jones 4-day trip to CA from NV, incl Hotel, car, food</i>	<i>trip</i>	\$1,500	2	\$3,000

