

BHRS Transformation Journey Behavioral Health Commission – October 1, 2025

BHRS Transformation Journey

Our role as a Behavioral Health Plan, complex client needs, organizational priorities and a changing behavioral health landscape statewide are driving the need for transformation

Transformation Drivers

State Legislative Initiatives

CARE ACT BH-Connect

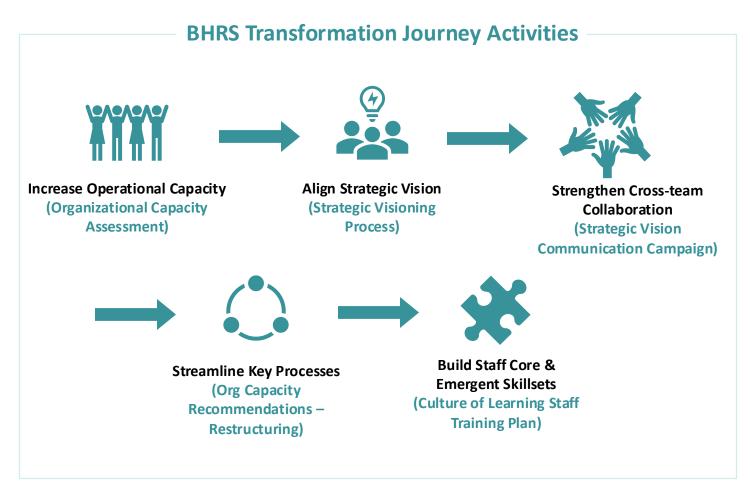
SB43 Proposition 1
Prop 36 CalAIM

Complexity of Client Needs

- Homelessness, justice involvement
- High incidence of co-occurring disorders
- Inequities in behavioral health outcomes

Other Factors

- Role as a Behavioral Health Plan
- Workforce shortages
- Local County priorities
- Contractor infrastructure needs
- Federal landscape and impacts to funding





BHRS Transformation Objectives

In response, BHRS has been engaging in a transformation journey that seeks to:

Key transformation objectives











Strengthen and improve quality services for the highest need individuals

Align our funding, priorities and expertise across our County Health system of care

Engage staff and community in the process

Make data-informed decisions

Improve communication and transparency



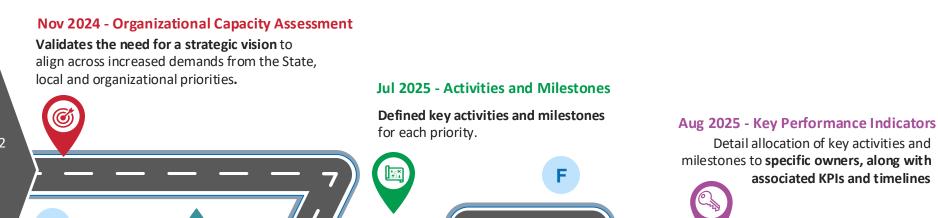
Strategic Visioning Process

The process builds upon previous strategic visioning, input processes and on an Organizational Capacity Assessment to develop a Roadmap that will guide BHRS's work over the next 5 years and beyond.

Key drivers and inputs to the Executive Alignment Process

The 2024 Organizational Capacity Assessment, 2023 Executive Reflection, and 2022 ET Visioning Retreat, were pivotal catalysts in launching the Executive Alignment journey.

These initiatives underscored the necessity for a cohesive and unified vision throughout BHRS.



Apr 2025 - Priorities and Outcomes

Based on the aspirational themes, and aligning across state and county requirements established 5-year organizational priorities and anticipated outcomes.

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Aug 2025 - Staff & Community Input

Validating Strategic Vision with staff and community, and updating mission, vision statements



We are

here

Oct 2025 - Five Year Road Map

Map identified future activities to current work and develop a road map and communication plan



Feedback solicited from internal management and leadership

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Identifying Outcomes

The visioning work to date has centered on defining priorities and outcomes — we're still at a 10,000-foot level!

"What would it look like if we successfully lived our aspirations for BHRS? What results would we achieve?" These questions helped define an initial set of *outcomes* of the transformation effort.

Culture of Excellence and Continuous Improvement



A workplace built on psychological safety, agile structures, continuous learning, and data-driven innovation.

Connected and Collaborative Behavioral Health Ecosystem



A responsive, equitable system with shared goals, community input, and strong provider support.

Financial Stewardship for Mission-Aligned Growth



Transparent budgeting and strategic investments that drive sustainable growth and informed decision-making.

Transformed Client & Staff Experience



Care and services are co-designed with clients, supported by trauma-informed staff and cross-sector collaboration.



BHRS Transformation Priorities

The following priorities guide how BHRS will organize its work, effort and investments over the next 5 years.

1

Align strategy and **fiscal stewardship** in a way that empowers BHRS to adapt, evolve, and thrive

2

Cultivate a culture at every level of the organization where data drives progress, transparency, and action

3

Champion a spirit of inspired learning, curiosity, growth and continuous improvement

4

Ensure every service reflects the **voices**, **needs**, **and aspirations** of those we serve



Discussion

- What would make you proud as part of BHC related to these outcomes for the organization and our clients?
- What immediate questions do you still have about the items discussed today?

BHC Role in this Transformation

- **Priority Alignment**: Align BHC goals and subcommittee activities to help advance the BHRS Transformation Journey Priorities.
- **Continuous Improvement**: Get involved in facility visits, researching issues, staying informed on key behavioral health initiatives and providing input on BHRS programs and plans to help us improve. We need your voice!
- Increase Awareness: Be a messenger for this transformation. What tools do you need to help us engage community and raise awareness? Take the Survey! Link below:



BHRS Transformation Journey – Communications Survey

Next Steps

- Oct-Nov 2025:
 - Finalize Transformation Roadmap
 - Adjust priorities, outcomes and activities based on feedback
 - Map key milestones and activities to current work and begin developing action plans for new efforts (e.g., Responsibilities as a Behavioral Plan, Leadership Training Program, etc.)
 - Launch Communications Campaign Raise awareness, generate excitement, and build understanding.



AS WE MOVE THROUGH THIS BEAUTIFUL AND TROUBLED WORLD,



MAY WE VOW TO BE A BEACON OF BE LOVING

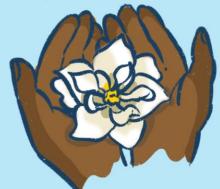


PEACE,

A FEARLESS CARRIER OF RESPECT AND LOVINGKINDESS FOR ALL LIFE.

A VOICE FOR JUSTICE,

A PROTECTOR OF THOSE WHO ARE VULNERABLE OR TARGETED.



MAY THE POWER OF WISDOM, INTEGRITY AND COMPASSION BE OUR GUIDE.





