



# PROP 1 NEXT STEPS



## Mental Health Service Act (MHSA) Steering Committee

Open to the public! Join advocates, providers, clients and families to provide input on next steps for **Prop 1 local implementation.**

MHSA Steering Committee meetings are open to the public. Meeting objectives include:

- Learn about the new requirements under Proposition 1 and timeline for local implementation.
- Provide your input and recommendations on the community planning process that will support the implementation of Prop. 1 and transitioning to the new Behavioral Health Service Act (BHSA) requirements.

- ✓ Stipends are available for clients/families
- ✓ Language interpretation is provided as requested\*\*

\*\* To reserve language services, please contact us at [mhsa@smcgov.org](mailto:mhsa@smcgov.org) at least 2 weeks prior to the meeting.

### DATE & TIME

**Thursday, May 2, 2024**  
3:00 pm – 4:30 pm

**Hybrid Meeting:**

Location: San Mateo Library, Laurel Room  
55 W 3rd Ave, San Mateo

Zoom: <https://us02web.zoom.us/j/89224214146>

Dial in: +1 669 900 6833 / Mtg ID: 892 2421 4146

**Contact:**

Doris Estremera, MHSA Manager  
(650) 573-2889 ♦ [mhsa@smcgov.org](mailto:mhsa@smcgov.org)

[www.smchealth.org/MHSA](http://www.smchealth.org/MHSA)



SAN MATEO COUNTY HEALTH  
**BEHAVIORAL HEALTH  
& RECOVERY SERVICES**

The Mental Health Services Act (MHSA) provides a dedicated source of funding in California for mental health services by imposing a 1% tax on personal income over \$1 million.



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## AGENDA

- |  |                          |
|--|--------------------------|
| <p><b>1. Welcome &amp; Introductions</b><br/> <i>Jean Perry and Leticia Bido, BHC Commissioners &amp; MHSA Steering Committee Co-Chairpersons</i></p>  | <p>5 min</p>             |
| <p><b>2. Agenda Review &amp; Logistics</b> – <i>Commissioner Leti</i></p> <ul style="list-style-type: none"> <li>• Previous meeting minutes available on the MHSA website, <a href="http://www.smchealth.org/MHSA">www.smchealth.org/MHSA</a></li> </ul>                   | <p>5 min</p>             |
| <p><b>3. General Public Comment</b> – <i>Commissioner Jean</i></p> <ul style="list-style-type: none"> <li>• For non-agenda items</li> <li>• Additional public comments can also be submitted via email to <a href="mailto:mhsa@smcgov.org">mhsa@smcgov.org</a>.</li> </ul> | <p>10 min</p>            |
| <p><b>4. Announcements</b> – <i>Commissioner Leti</i></p> <ul style="list-style-type: none"> <li>• Mental Health Month</li> <li>• Fall 2024 MHSA Workgroup – Program Outcomes</li> </ul>   | <p>10 min</p>            |
| <p><b>5. Proposition 1 Implementation</b> – <i>Doris Estremera, MHSA Manager</i></p> <ul style="list-style-type: none"> <li>• Q&amp;A and Public Input</li> </ul>  | <p>40 min<br/>15 min</p> |
| <p><b>6. Adjourn</b></p>   | <p>5 min</p>             |

**\* Public Participation:** All members of the public can offer comment at this public meeting; there will be set opportunities in the agenda to provide input. You can also submit questions and comments in the chat. If you would like to speak, please click on the icon labeled “Participants” at the bottom center of the Zoom screen then click on “Raise Hand.” The host(s) will call on you and you will unmute yourself. Please limit your questions and comments to 1-2 minutes. The meeting will be recorded. Questions and public comments can also be submitted via email to [mhsa@smcgov.org](mailto:mhsa@smcgov.org).

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**\*REMINDER – Please Complete the Steering Committee Feedback Survey**

[https://www.surveymonkey.com/r/MHSA\\_MtgFeedback\\_2024](https://www.surveymonkey.com/r/MHSA_MtgFeedback_2024)





**PROP 1  
NEXT  
STEPS**

## Mental Health Services Act (MHSA) Steering Committee Meeting

May 2, 2024



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## Welcome & Introductions

- Share your name, pronouns and affiliation in the chat
- MHSA Steering Committee Members:
  - Jean Perry, BHC (MHSA Co-chair)
  - Maria Lorente-Foresti, BHRS ODE
  - Leticia Bido, BHC (MHSA Co-chair)
  - Mary Bier, North County Outreach Collaborative
  - Adriana Furuzawa, Felton Institute
  - Melissa Platte, Mental Health Association
  - Chris Rasmussen, BHC
  - Michael Lim, BHC
  - Jackie Almes, Peninsula Health Care District
  - Paul Nichols, BHC
  - Jairo Wilches, BHRS OCFA
  - ShaRon Heath, Voices of Recovery
  - Jessica Ho/Vivian Liang, North East Medical Services
  - Juliana Fuerbringer, California Clubhouse
  - Kava Tulua, One East Palo Alto



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# Agenda

1. Welcome & Logistics
2. General Public Comments
3. Announcements
4. Proposition 1 Next Steps



## A few logistics...

- Agenda, handouts, slides: [www.smchealth.org/MHSA](http://www.smchealth.org/MHSA), under “Announcements” tab
  - Past meeting materials/minutes: under “Steering Committee”
- Stipends for clients and family members participating
  - Via chat (private message) - please provide your email



## Participation Guidelines

- Question/comment opportunity after each agenda item
  - Enter questions in the chat box as we go
  - “Raise Hand” option
- Share your unique perspective and experience
- Share the airtime
- Practice both/and thinking - consider others’ ideas along with your personal interests
- Be brief and meaningful

# General Public Comment



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## Announcements

### May Mental Health Month



[www.smchealth.org/MHM](http://www.smchealth.org/MHM)

### Next MHSA Workgroup MHSA Program Client Outcomes kick-off in October 2024



[https://www.surveymonkey.com/r/  
MHSAOutcomesWorkgroup](https://www.surveymonkey.com/r/MHSAOutcomesWorkgroup)

# Next Workgroup: Client Outcomes for Direct Treatment Programs

Emergency  
Utilization



Employment



Goals Met



Education



Connection



Criminal  
Justice



Hospitalization



Substance  
Use



Housing



## Proposition 1 - Next Steps



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# Overview

1. Behavioral Health Trends
2. Prop 1 Timeline – July 1, 2026
3. Prop 1 Components & Local Impact
  - What does this mean for San Mateo County?
  - MHSR Steering Committee Role
4. Questions

Prop 1 will impact how we approach funding and developing our programs, and how we look at outcomes.

Opportunity to reflect on priorities, processes and resourcing in BHSR, beginning now.



## Behavioral Health Trends

- Integrated Mental Health and Substance Use Services
- Cross-Sector Approach to Planning
- Maximizing Revenues and Transparency to the Public
- Reporting of Performance and Client-Level Outcomes
- Evidence-Based Practices
- Population Health Focus
- Other Priority Areas: equity, unhoused and criminal justice involved individuals, peer supports, workforce development, early intervention for children/youth ages 0-25





# Prop 1 Implementation Timeline

- **Preparation:** April – December 30, 2024
  - Procurement of IT, fiscal and planning supports
  - Initial discussions on what will be needed for readiness
- **Transition Period:** January 1, 2025 – June 30, 2026
  - January 2025: Kick-off official planning processes to develop an Integrated Three-Year Plan for Fiscal Year 2026-2029
  - March-April 2026: 30-Day Public Comment Period on the Plan
  - Current programs remain as is through June 30, 2026
- **Full Implementation:** July 1, 2026

## Proposition 1- Three Components

1. \$6.38 billion general obligation bond
2. MHSA Reform – SB 326
3. Statewide accountability and transparency



# 1. Bonds (\$6.38 billion)

- \$4.4 billion for unlocked community behavioral health residential settings
- \$922 million for permanent supportive housing
- \$1.1 billion for housing for veterans

## What does this mean for San Mateo County?

- Application process to access these funds – BHRS will have to propose a plan that considers the full scale of operating the housing projects and residential facilities.
  - Leveraging the Behavioral Health Continuum Infrastructure Program (BHCIP), which BHRS has participated in.
  - Call for funding application may release as soon as October 2024

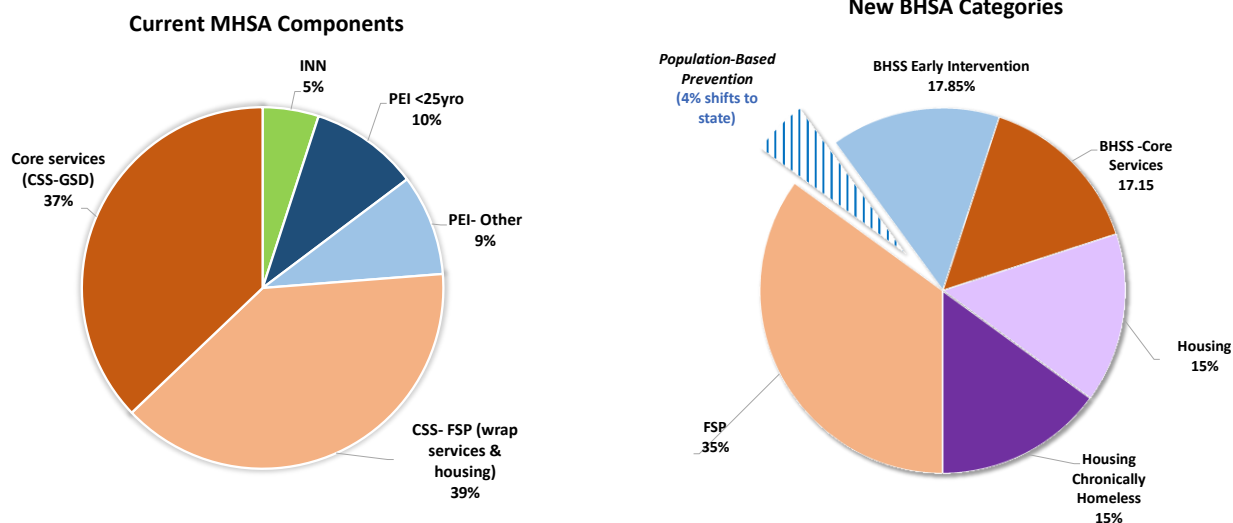


## 2. MHSA Reform (SB326)

- Name change to Behavioral Health Services Act (BHSA) – broaden to substance use
- **30% Housing Interventions**
  - At least 15% for chronically homeless with focus on encampments
- **35% Full Service Partnerships (FSP)**
- **35% Behavioral Health Services and Supports (BHSS)**
  - At least 15% Early Intervention and 51% of this allocation for youth ages 0-25
  - Eliminated local population-based prevention

*\*Can transfer up to 7% per category, 14% max total*

## MHSA Components vs. BHSA Categories



## What does this mean for San Mateo County?

- \$15.1M redirection of MHSA funds to meet requirements:
  - \$8.0 M (43%) from outpatient treatment programs
  - \$4.3M (100%) from population-based prevention programs.
  - \$2.8M (100%) from innovation and technology projects.
- Identify other funding sources (Realignment, MediCal, Net County, etc.) and enhance State billing to increase reimbursement for BHRS provided services
- Re-prioritize services and review current program criteria to best leverage BHSA funding requirements
- Opportunity for staff, agency partners, and community to provide input

*\*Current FY 2023-24 MHSA-funded programs*



## MHSA Steering Committee Role

- A Taskforce will be initiated in early 2025 to allow for broader engagement.
- Starting July 1, 2026, there will be changes to the Steering Committee:
  - Much broader stakeholder engagement will be required.
  - Participation in other planning process - Mental Health Plan's "Population Needs Assessment" and County's "Community Health Needs Assessments" will be required, to inform BHSA funding.
  - Corrective action plans and monetary sanctions will apply if we do not follow planning requirements.
  - We will keep you informed as we learn more!
- The Behavioral Health Commission (BHC) participation in 30-day public comment periods for BHSA plans will continue to be a requirement.
  - BHSA subcommittee structure can continue for commissioners and stakeholder input.



### 3. Accountability

- Expanded and reformed community planning process
- Fiscal transparency and reporting of ALL BHRS revenues
- Program and client outcome reporting for ALL BHRS services

## What does this mean for San Mateo County?

- There are gaps in our system related to **operational** staffing and **administrative** supports (data, fiscal, IT, contracts, etc.)
  - New team and supports focused on client and performance outcome reporting
  - Re-configuration of EHR
  - Enhanced fiscal supports (tracking and reporting infrastructures)
  - BHRS-wide strategic planning
  - New contracting requirements





Questions?



## Get Involved!

- **Subscribe** to stay up-to-date and receive opportunities to get involved in MHSA planning: [www.smchealth.org/MHSA](http://www.smchealth.org/MHSA)
- **Check out** these BHRS-wide opportunities: <https://www.smchealth.org/get-involved>

# Thank you!

Jean Perry, BHC Commissioner  
Leticia Bido, BHC Commissioner  
Doris Estremera, MHSA Manager

Email: [mhsa@smchealth.org](mailto:mhsa@smchealth.org)

Website: [www.smchealth.org/MHSA](http://www.smchealth.org/MHSA)

Let us know how we can  
improve:

[www.surveymonkey.com/r/MHSA  
A\\_MtgFeedback\\_2024](http://www.surveymonkey.com/r/MHSA_MtgFeedback_2024)



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