Prioritization of HIV Services
San Mateo County

San Mateo County HIV Program
Community Board Meeting
September 2020
HIV Services Prioritization

• Purpose of this process:
  • To provide information about HIV services in San Mateo County
  • To receive community and board input on the prioritization of Ryan White funded Core and Support services
HIV Services Prioritization

Core Services:
• Early Intervention Services: linkage to, and re-engagement in, medical care
• Medical Case Management: social workers
• Mental Health Services: psychiatrist, therapist, individual and group counseling
• Oral Health: dentist, dental services
• Outpatient/Ambulatory Health Services: primary care, doctors, nurses, medical treatment, lab tests
HIV Services Prioritization

Support Services:

• **Emergency Financial Assistance**: utilities, unexpected bills, rental assistance

• **Food Bank/Home-Delivered Meals**: bags of groceries, food distribution/delivery, grocery vouchers

• **Housing Services**: emergency housing, motel, short-term rental

• **Medical Transportation Services**: taxi vouchers, samTrans tickets and Redi-Wheels vouchers
HIV Services Prioritization

Unduplicated Client Count of Ryan White Service Utilization

March 1, 2019 – February 29, 2020

Unique Client Count

- Outpatient/Ambulatory Health Services: 190
- Oral Health Care: 91
- Mental Health Services: 109
- Medical Transportation Services: 152
- Medical Case Management: 564
- Housing Services: 31
- Food Bank/Home-Delivered Meals: 113
- Emergency Financial Assistance: 75
- Early Intervention Services: 22
HIV Services Prioritization

Unduplicated client count by Core and Support Services

**Core Services**
- Early Intervention Services: 22
- Medical Case Management: 564
- Mental Health Services: 91
- Outpatient/Ambulatory Health Services: 190

**Support Services**
- Medical Transportation Services: 152
- Housing Services: 31
- Food Bank/Home-Delivered Meals: 113
- Emergency Financial Assistance: 75
HIV Services Prioritization

Results of last year’s prioritization process:

<table>
<thead>
<tr>
<th>Core Services</th>
<th>Support Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Outpatient/Ambulatory Health Services</td>
<td>1 Housing Services</td>
</tr>
<tr>
<td>2 Oral Health Care</td>
<td>2 Medical Transportation Services</td>
</tr>
<tr>
<td>3 Mental Health Services</td>
<td>3 Food Bank/Home-Delivered Meals</td>
</tr>
<tr>
<td>4 Medical Case Management</td>
<td>4 Emergency Financial Assistance</td>
</tr>
</tbody>
</table>
## HIV Services Prioritization

How do they line up?

<table>
<thead>
<tr>
<th><strong>Core Services - Prioritization</strong></th>
<th><strong>Core Services - Utilization</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. <strong>Outpatient/Ambulatory Health Services</strong></td>
<td>1. <strong>Medical Case Management</strong></td>
</tr>
<tr>
<td>2. Oral Health Care</td>
<td>2. <strong>Outpatient/Ambulatory Health Services</strong></td>
</tr>
<tr>
<td>3. Mental Health Services</td>
<td>3. <strong>Mental Health Services</strong></td>
</tr>
<tr>
<td>5. Early Intervention Services</td>
<td>5. Early Intervention Services</td>
</tr>
</tbody>
</table>
## HIV Services Prioritization

How do they line up?

<table>
<thead>
<tr>
<th>Support Services - Prioritization</th>
<th>Support Services - Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Housing Services</td>
<td>1. Medical Transportation Services</td>
</tr>
<tr>
<td>2. Medical Transportation Services</td>
<td>2. Food Bank/Home-Delivered Meals</td>
</tr>
<tr>
<td>4. Emergency Financial Assistance</td>
<td>4. Housing Services</td>
</tr>
</tbody>
</table>
Updates

• Edison Clinic began providing telehealth visits in March for medical, psychiatric/mental health and social work visits

• San Mateo received extra Ryan White and HOPWA funding through the Coronavirus Aid, Relief, and Economic Security (CARES) Act
  • Ryan White: $53,715 ($48,000 to Food Bank/Home-Delivered Meals contract agency, $5,715 to County administrative costs)
  • HOPWA: $118,179 ($108,000 to housing assistance contract agency, $10,179 to County financial benefits staff)

• Increase in Ryan White Part A funding of $107,383 for 2020-2021

• 90% of clients receiving a Ryan White funded service have an undetectable viral load!
# Ryan White Funding by Category

## Core Services

<table>
<thead>
<tr>
<th></th>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Outpatient/Ambulatory Health Services</td>
<td>$120,636</td>
</tr>
<tr>
<td>2</td>
<td>Oral Health Care</td>
<td>$75,000</td>
</tr>
<tr>
<td>3</td>
<td>Mental Health Services</td>
<td>$120,739</td>
</tr>
<tr>
<td>4</td>
<td>Medical Case Management</td>
<td>$577,361</td>
</tr>
<tr>
<td>5</td>
<td>Early Intervention Services</td>
<td>$128,099</td>
</tr>
</tbody>
</table>

## Support Services

<table>
<thead>
<tr>
<th></th>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Housing Services</td>
<td>$20,000</td>
</tr>
<tr>
<td>2</td>
<td>Medical Transportation Services</td>
<td>$27,500*</td>
</tr>
<tr>
<td>3</td>
<td>Food Bank/Home-Delivered Meals</td>
<td>$233,477**</td>
</tr>
<tr>
<td>4</td>
<td>Emergency Financial Assistance</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

* Funded with Ryan White Part B
** Does not include Ryan White CARES funding
Ryan White Funding History

• Decrease in Ryan White Part A of $676,328 (33%) since 2011-2012
  • 2011-2012: $2,051,640
  • 2012-2013: $1,641,628
  • 2013-2014: $1,358,915
  • 2014-2015: $1,183,453
  • 2015-2016: $1,183,460
  • 2016-2017: $1,179,267
  • 2017-2018: $1,176,303
  • 2018-2019: $1,143,218
  • 2019-2020: $1,267,929
  • 2020-2021: $1,375,312