Prioritization of HIV Services San Mateo County

San Mateo County HIV Program

Community Board Meeting

April 10, 2019



- Purpose of this process:
 - To provide information about HIV services in San Mateo County
 - To receive community and board input on the prioritization of Ryan White funded Core and Support services



Core Services:

- Early Intervention Services: linkage to, and reengagement in, medical care
- Medical Case Management: social workers
- Mental Health Services: psychiatrist, therapist, individual and group counseling
- Oral Health: dentist, dental services
- Outpatient/Ambulatory Health Services: primary care, doctors, nurses, medical treatment, lab tests



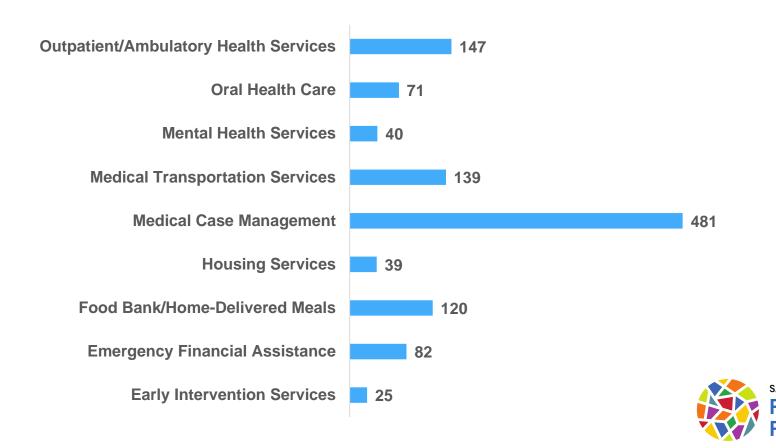
Support Services:

- Emergency Financial Assistance: utilities, unexpected bills, rental assistance
- Food Bank/Home-Delivered Meals: bags of groceries, food distribution/delivery, grocery vouchers
- Housing Services: emergency housing, motel, short-term rental
- Medical Transportation Services: taxi vouchers, samTrans tickets and Redi-Wheels vouchers

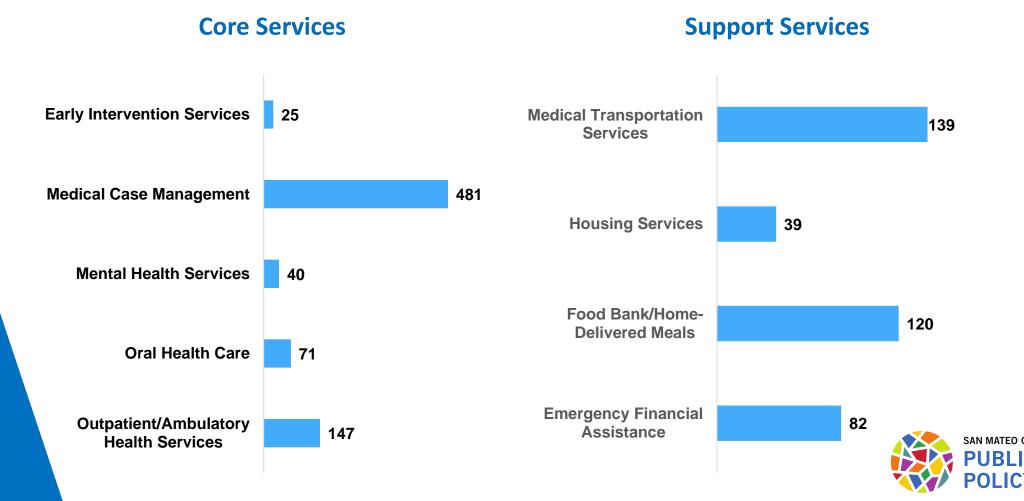


Unduplicated Client Count of Ryan White Service Utilization

March 1, 2018 – February 28, 2019



Unduplicated client count by Core and Support Services



Results of last year's prioritization process:

Core Services

- 1 Outpatient/Ambulatory Health Services
- 2 Oral Health Care
- 3 Mental Health Services
- 4 Medical Case Management
- 5 Early Intervention Services

Support Services

- 1 Housing Services
- 2 Medical Transportation Services
- Food Bank/Home-Delivered Meals
- 4 Emergency Financial Assistance



How do they line up?

Core Services -Prioritization Outpatient/Ambulatory **Health Services** Oral Health Care 3 Mental Health Services Medical Case Management 4 5 Early Intervention Services

Core Services -Utilization Medical Case Management Outpatient/Ambulatory Health Services 3 Oral Health Care Mental Health Services 4 5 Early Intervention Services



How do they line up?

Support Services Prioritization Housing Services Medical Transportation Services Food Bank/Home-Delivered Meals Emergency Financial Assistance

Support Services - Utilization

- 1 Medical Transportation Services
- 2 Food Bank/Home-Delivered Meals
- 3 Emergency Financial Assistance
- 4 Housing Services



Positive Happenings!

- Increased ability to provide linkage to care and re-engagement in care through collaboration with STD Surveillance
- Fewer patients needing Ryan White funded Outpatient/Ambulatory Health Services and Oral Health due to Medi-Cal expansion
- Increased ability to provide Pre-exposure prophylaxis (PrEP) referrals through collaboration with STD Surveillance
- Increase in Ryan White Part A funding of \$124,711 for 2019-2020
- 90% of clients receiving a Ryan White funded service have an undetectable viral load!



Challenges

- Decrease in Ryan White Part A of \$783,711 (38.2%) since 2011-2012
 - 2011-2012: \$2,051,640
 - 2012-2013: \$1,641,628
 - 2013-2014: \$1,358,915
 - 2014-2015: \$1,183,453
 - 2015-2016: \$1,183,460
 - 2016-2017: \$1,179,267
 - 2017-2018: \$1,176,303
 - 2018-2019: \$1,143,218
 - 2019-2020: \$1,267,929
- Continued high cost of housing in Bay Area
- Loss of agency providing harm reduction counseling

