MHSA Three-Year Plan Workgroup

Meeting #3: January 12, 2022



Welcome & Agenda

- 1. Introductions (5 min)
- 2. Workgroup Objectives (5 min)
- 3. Survey Reach (10 min)
- 4. Authentic Community Engagement (25 min)
- 5. Review Stakeholder List (15min)
- 6. Input Sessions (30 min)



Community Program Planning Framework



Nov 2022 – Jan 2023

- Review of local plans, assessments, evals/reports
- Community survey to identify challenges

- Community input sessions and key interviews
- Prioritization by MHSA **Steering Committee**

June – July 2023

- MHSARC 30-Day Public Comment
- Board of Supervisors Adoption



Workgroup Objectives

- Goal: Co-design and implement an MHSA 3- Year Plan Community Program Planning (CPP) process that is equitable, inclusive and honors and centers the voices of marginalized communities.
- Meeting #3 Objectives:
 - 1. Strategy Development advise on the community input process and community engagement best practices, to ensure it is inclusive of all vulnerable communities
 - Input Sessions support opportunities for all San Mateo County community members to provide input



Phase I: Survey Reach

• Our survey has reached 37 people; our goal is 400+

Phase II: Strategy Development

What does "authentic community engagement" mean to you? What could we do to support inclusive community input?

Phase II: Strategy Development

- Share stakeholder meeting scheduled
 - What are groups you are connected to, that represent stakeholders missing from our list?

Input Session Questions

- 1. Of the broad categories of needs identified, which would you like to focus our discussion on today?
 - Review categories
- 2. What are possible solutions (services, programs, infrastructure, etc.) to address the need?
 - Request Prevention, Workforce, and Direct Services strategies
- 3. If you had to select one strategy to focus on over the next 3 years, which would you prioritize?
 - Background & Reference Documents:
 - MHSA Info Sheet
 - MHSA Components and Programs
 - MHSA Budget
 - <u>Needs Assessment Summary</u>

Next Steps

- Gathering Public Comment Videos (April) based on strategies prioritized during the input sessions
- MHSA Steering Committee Prioritization (May)
- BHC 30-Day Public Comment (June)



Ongoing Engagement



- > Approves the 3-Year Plan
- Votes to Submit the 3-Year Plan, which includes the Areas of Focus and Strategies prioritized, for BoS Approval
- Prioritizes the Areas of Focus and Strategies (e.g. programs, services, etc.)
- Review Needs => Areas of Focus and Identifies Strategies (e.g. programs, services, etc.)







 Guides and informs the CPP process

Parking lot

- Current MHSA funded programs background info during input session
- Limitation of MHSA (% allocations) background info during input session
- Assessment of resources allocated, gaps, best practices for *Areas of Focus* planning process post 3-Year Plan

Stay Involved!

- 1. Optional Meeting to review Input Session data April 12th, 2-3pm
- 2. MHSA 3 Year Plan Facilitator Training
- 3. Input Sessions
- 4. Subscribe to MHSA listserv: <u>www.smchealth.org/MHSA</u>

