MHSA Three-Year Plan Workgroup

Meeting #2: December 15, 2022



Welcome & Agenda

- 1. Introductions (5 min)
- 2. Workgroup Objectives & Role (15 min)
- 3. Phase I: Review Survey (40min)
- 4. Phase II: Strategy Development (20 min)



Community Program Planning Framework

Development

Nov 2022 - Jan 2023

- Review of local plans, assessments, evals/reports
- Community survey to identify challenges

Feb – May 2023
• Community input sessions

1. Needs

Assessment

and key interviews

• Prioritization by MHSA

 Prioritization by MHSA Steering Committee

3. MHSA Three-Year Plan

June – July 2023

- MHSARC 30-Day Public Comment
- Board of Supervisors Adoption



Workgroup Objectives

 Goal: Co-design and implement an MHSA 3- Year Plan Community Program Planning (CPP) process that is equitable, inclusive and honors and centers the voices of marginalized communities.

Meeting #2 Objectives:

- 1. Needs Assessment finalize the community survey to identify behavioral health needs
- 2. Strategy Development advise on the community input process and community engagement best practices, to ensure it is inclusive of all vulnerable communities



Local MHSA Decision-Making Structure



- > Approves the 3-Year Plan
- Votes to Submit the 3-Year Plan, which includes the Areas of Focus and Strategies prioritized, for BoS Approval
- Prioritizes the Areas of Focus and Strategies (e.g. programs, services, etc.)
- Review Needs => Areas of Focus and Identifies Strategies (e.g. programs, services, etc.)

Community Input:
30-Day Public
Comment Period &
Public Hearing

Community Input:

Public Comment
Stories

Community Input:
Survey + Input
Sessions

Guides and informs the CPP process

Phase I: Survey Development

• Review and edit draft survey questions

Survey Distribution

How are you able to help us with the distribution of the survey to your network?

Who are the organizations or individuals you will you send the survey to?

Phase II: Strategy Development

What does "authentic community engagement" mean to you?

What could we do to support inclusive community input?

Input Sessions

- Input Sessions Training Opportunity
 - 2 trainings (1 English, 1 Spanish)
- Excel sheet for stakeholders (possible homework)

Stakeholder Groups

Who is missing from the stakeholder list? Do you have a connection with this group?

Are there groups you are a part of that we could partner with to host a session?

Parking lot

- Current MHSA funded programs
- Assessment of resources allocated, gaps, best practices for *Areas of Focus*
- Limitation of MHSA (% allocations)

Thank you for a great meeting!

Next Meeting

January 12th, 2023

Homework:

- 1. Survey Distribution live Dec 19th to Jan 20th
- Stakeholder groups for Input Sessions (due Jan. 9)

