

NEW \$12M* One-Time Plan
For Housing Initiative + Post-COVID Supports and MH Surge
*\$1,080,000 must be spent in prevention and early intervention efforts

Priority	Item	FY 21/22	FY 22/23	Total	Item Description
Housing Initiative Taskforce	BHRS Housing Webpage	\$100,000	\$0		Development of an online BHRS Housing webpage with comprehensive one-stop housing information (including data dashboard for unmet need) for clients and staff use. Will be supported w/ongoing management, housing locator services and peer supports contract.
	Development of Supportive Housing Units	\$5,000,000	\$5,000,000		Establishment of an ongoing Housing Fund with Department of Housing (DoH) for the development of supportive housing units for BHRS clients. Transfer of funds to DoH to include in their application process for affordable housing developers.
	Total Housing	\$5,100,000	\$5,000,000	\$10,100,000	
Post-COVID Supports (Prevention and Early Intervention)	Community mental health and substance use education	\$50,000	\$50,000		Behavioral health 101 campaign for communities who are in need of linkages to behavioral health services - in threshold languages and focused on special populations (i.e. TAY, cultural groups, essential workers). For substance use - a focus on opioid overdose prevention strategies.
	Community wellness and recovery supports	\$50,000	\$50,000		Partner with libraries and other community spaces to provide PTSD training, WRAP, healthy eating, self-care and other wellness topics with linkages to behavioral health services.
	Field and group supports	\$100,000	\$100,000		Increase field and group supports for grief and hoarding (eviction prevention), eating disorders, cultural/spiritual coaching.
	Older adult supports	\$50,000	\$50,000		Partner with Aging & Adult Services and other Older Adult service providers in the community to support older adult identified COVID-related needs (awareness campaign, support groups, peer lead support, resource sharing, digital literacy support, etc.)
	Health Equity Initiative capacity development	\$30,000	\$30,000		Strategic planning facilitation/consultation focused on post-COVID response, strengthening collaboration and improving HEI outcome reporting.
	School mental health supports	\$46,000	\$46,000		Suicide Prevention (Kognito) training for school districts not covered by a Healthcare District and Early Alert text-based system that parents and school staff can access and be connected to resources as needed.
	Racial Equity and Multicultural Organizational Development	\$125,000	\$125,000		Training and consultant to support advancement of racial equity work including implicit bias training, developing culture of trust, inclusive communication and CBO technical assistance. (\$30K for consultant + \$25K for translations + \$20-30K trainer fees)
	Total Prevention	\$451,000	\$451,000	\$902,000	Total Available for Prevention Efforts: \$1,080,000
Mental Health Surge Needs	Workforce Development	\$200,000	\$200,000		Workforce training for BHRS and contractors in eating disorders and other treatments (PTSD, EMDR, trauma-focused CBT, MBSAT/Seeking Safety to support co-occurring SMI/SUD, 3P and other EBPs for justice involved) that are expected to surge as we transition out of shelter-in-place.
	Workforce Wellness	\$100,000	\$100,000		Workforce post-COVID infrastructure consultation and re-entry supports; self-care, provider wellness month continuation, work-life integration, emotional wellness.
	SMI Private Provider Network (SSPN) incentives	\$125,000			The SSPN provides therapy to clients at regional clinics. Incentives can engage providers to SSPN quickly (current waitlist of 38 clients is projected to increase to ~80 clients). This would provide \$5,000 sign-on incentive for a one year contract for 10 slots, for 25 providers.
	Total MH Surge	\$425,000	\$300,000	\$725,000	Total Available for MH Surge Needs: \$820,000
			Grand Total	\$11,727,000	