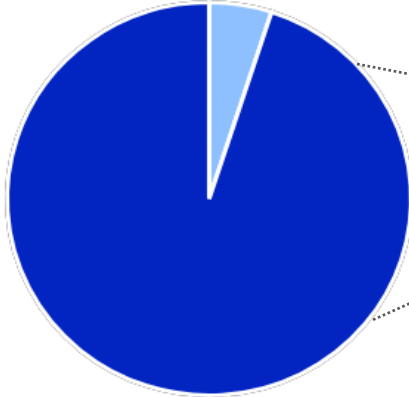


# BHSA Estimated Fiscal Impacts

## Current Allocation

State Allocation (5%)

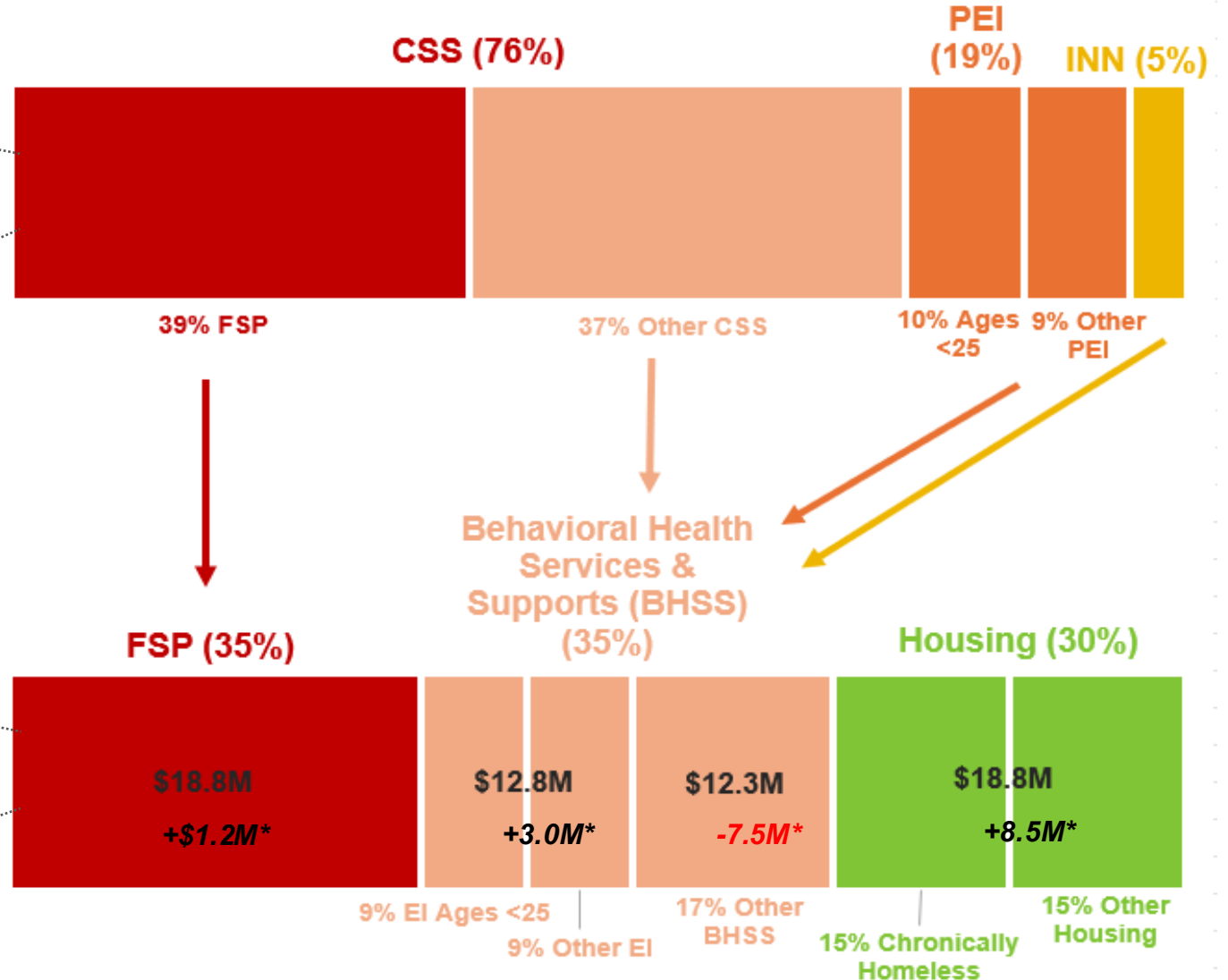
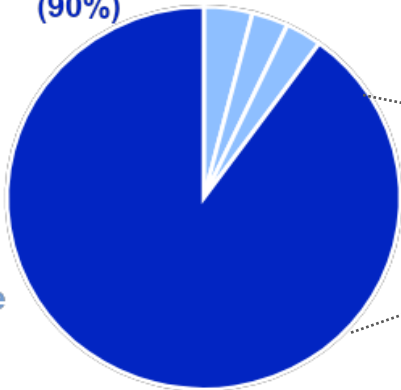
Allocation (95%)



## BHSA Allocation

State Allocation (10%)  
- 3% Administration  
- 3% Workforce Initiative  
- 4% Prevention

County Allocation (90%)



\*Estimated Amount Needed to Meet BHSA Requirements