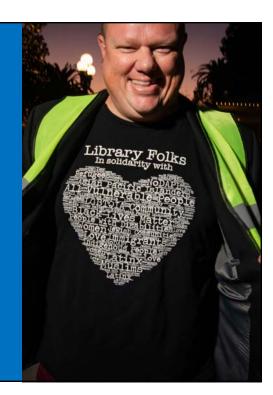


# Agenda

- 1. MHSA Background
- Annual Update Program Outcomes
- 3. Program Highlight
  - o Health Ambassador Program
- 4. Implementation Highlights
- 5. Action: 30-Day Public Comment
- 6. Announcements



## MHSA - Prop 63 (2004)

1% tax on personal income over \$1 M \$29.7M annual 5-year average for San Mateo County through FY 18-19

76%



#### **Community Services & Supports (CSS)**

Direct treatment and recovery services for serious mental illness or serious emotional disturbance

19%



#### Prevention & Early Intervention (PEI)

Interventions prior to the onset of mental illness and early onset of psychotic disorders

5%



#### Innovation (INN)

New approaches and communitydriven best practices Wor

#### Workforce Education and Training (WET)\*

Direct treatment and recovery services for serious mental illness or serious emotional disturbance

#### Capital Facilities and Technology Needs (CFTN)\*



Direct treatment and recovery services for serious mental illness or serious emotional disturbance

\*Up to 20% of the average 5-year CSS revenue can be allocated annually to WET, CFTN and prudent reserve.



### **Community Services and Supports**

Full Service Partnership

14/15: 477

15/16: 516 16/17: 550

17/18: 479

18/19: 520\*\*

Outreach & Engagement

14/15: 6,328

15/16: 6,141

16/17: 6,073

17/18: 5,255

18/19: 475\*\*

System Development

14/15: 2,523

15/16: 2,047

16/17: 2,245

17/18: 2,415

18/19: 2,739\*\*

- 50 AOT FSP slots were added
- Outreach Collaboratives were moved to PEI
- · Senior Peer Counseling was expanded

### Full Service Partnerships (FSP)

(EHR data from inception, all age groups)

### FY 17/18 (N=755)

- Hospitalization: 53% improvement (from 128 to 60 after first year in FSP)
- Psych Emergency: 31% improvement (from 175 to 121 after first year)

#### FY18/19 (N = 494)\*

- Hospitalization: 49% improvement (from 166 to 85 after first year in FSP)
- Psych Emergency: 35% improvement (from 312 to 204 after first year)

<sup>\*</sup>There are 447 available FSP slots across all age groups

<sup>\*\*</sup> In FY 18/19

# Prevention and Early Intervention (PEI)

	Ages 0-25	Early Intervention	Prevention	Recognition of Early Signs of MI	Stigma & Discrimination Prevention	Access & Linkage to Treatment
FY 15-16	420	680 2,977 SMART calls	4,784	225	228	983
	482	<b>724</b> 2,657 SMART calls	4,831	247	272	1000
FY 17-18	338	<b>1244</b> 2,834 SMART calls	4,146	279	96	1,347
	501	925 2,579 SMART calls	4,409	179	152	6,764







## **MHSA Implementation Highlights**

- Approval of Pride Center Extension
- Saved reverted Innovation dollars Help@Hand (Tech Suite)
- Amended the Three-Year Plan to include Assisted Outpatient Treatment FSP's and Board and Cares
- Established a local MHSA Operational Reserve
- Developed a Plan to Spend for One-Time Funds
- Developed new Innovation projects

### FY 17-18 to 19/20 Expansions

Component	Priority Expansions	Estimated Cost Per Fiscal Year	Implemented
CSS General Systems	Expansion of supports for older adults *	\$130,000	YES – Partial Senior Peer Counseling
Development	Mobile mental health and wellness services to expand access to Coastside	\$450,000	In Progress
CSS Outreach & Engagement	Expansion of culturally responsive outreach strategies	\$50,000	YES Chinese community outreach
Prevention &	Expansion of Stigma Free San Mateo, Suicide Prevention and Student Mental Health efforts*	\$50,000	YES Suicide Prevention mini- grants and Stigma survey
Early	Youth mental health crisis support and prevention	\$600,000	In Progress
Intervention	After-care services for early psychosis treatment	\$230,000	YES PREP/BEAM After Care Services

### **Public Comments**

- · Public comment forms are available here
  - Email: mhsa@smcgov.org
  - Phone: Doris Estremera, MHSA Manager (650) 573-2889
  - Mail: 310 Harbor Blvd, Bldg E, Belmont CA 94002.
  - Optional Public Comment Form available on line at www.smcgov.org/mhsa

Vote to open a 30-day public comment period for the MHSA Annual Update, fiscal year 2019-20

# Thank you!



For more information: <a href="www.smchealth.org/MHSA">www.smchealth.org/MHSA</a>
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