MHSA Three-Year Plan, 2020-2023
Community Program Planning (CPP) Process

The MHSA Three-Year Plan is developed in collaboration with clients and families, community members, staff, community agencies and stakeholders. It includes priorities for future funding, program expansions and improvements, and expenditure projections.

1. Needs Assessment: each MHSA Three-Year Plan process builds on the previous planning process.

The Needs Assessment phase includes:

- A review of available local plans, assessments, evaluations and reports for MHSA Service Categories as listed below.
- An online survey will be distributed broadly to prioritize the identified needs.
- MHSA Steering Committee prioritization of needs.

### MHSA Service Categories

<table>
<thead>
<tr>
<th>Services for SMI/SED</th>
<th>Children, Youth, TAY</th>
<th>Adult and Older Adults</th>
<th>Peer Support</th>
<th>Pre-Crisis Outreach</th>
<th>Housing/ Homelessness</th>
<th>Criminal Justice*</th>
<th>Child Welfare</th>
<th>Intellectually Disabled</th>
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<tbody>
<tr>
<td>Prevention &amp; Early Interv</td>
<td>Primary Care</td>
<td>Early Psychosis</td>
<td>Early Crisis</td>
<td>Community Capacity*</td>
<td>Culturally Tailored Prg</td>
<td>Suicide Prevention*</td>
<td>Stigma Reduction</td>
<td>Ages 0-5*</td>
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<tr>
<td>System Development</td>
<td>Workforce Training*</td>
<td>EBP Providers</td>
<td>Co-Occurring*</td>
<td>Crisis Coordination</td>
<td>Infrastructure</td>
<td>Tech Needs</td>
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* Additional local plans/assessments available for review

2. Strategy Development: community input sessions and key interviews with MHSA funded programs will inform strategies to address the prioritized needs. Input sessions will be scheduled with existing collaboratives, initiatives, committees and stakeholder groups.

Please check the MHSA website, www.smchealth.org/mhsa for the 2020 Input Session schedule.

Questions for the Input Sessions may include:

- Do the prioritized needs resonate? What is the most important need for your community/clients?
- What could we do to address the need(s)? What is working well? What can be improved?

3. Three-Year Plan Development: the MHSA Steering Committee prioritizes the strategies to be included in the MHSA Three-Year Plan. The final plan will be posted for 30-day public comment.