



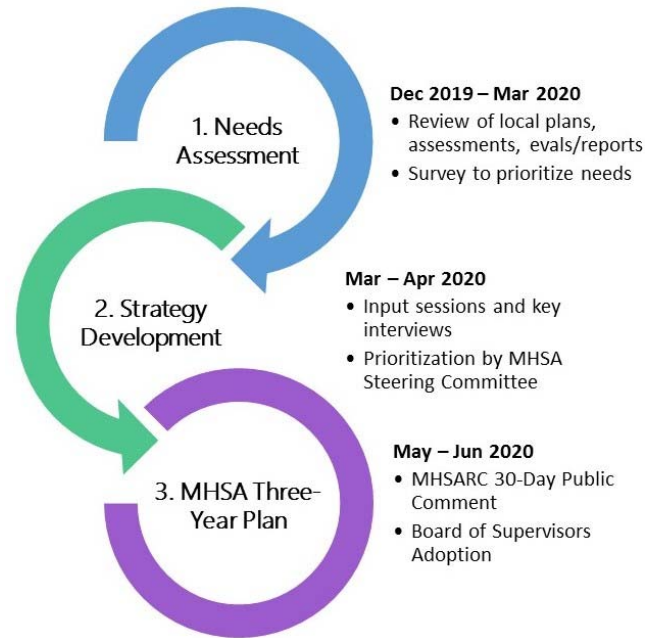
MHSA Three-Year Plan, 2020-2023 Community Program Planning (CPP) Process

The MHSA Three-Year Plan is developed in collaboration with clients and families, community members, staff, community agencies and stakeholders. It includes priorities for future funding, program expansions and improvements, and expenditure projections.

1. Needs Assessment: each MHSA Three-Year Plan process builds on the previous planning process.

The Needs Assessment phase includes:

- A **review** of available local plans, assessments, evaluations and reports for MHSA Service Categories as listed below.
- An **online survey** will be distributed broadly to prioritize the identified needs.
- MHSA Steering Committee **prioritization of needs**.



MHSA Service Categories

Services for SMI/SED	Children, Youth, TAY	Adult and Older Adults	Peer Support	Pre-Crisis Outreach	Housing/ Homelessness	Criminal Justice*	Child Welfare	Intellectually Disabled
Prevention & Early Interv	Primary Care	Early Psychosis	Early Crisis	Community Capacity*	Culturally Tailored Prog	Suicide Prevention*	Stigma Reduction	Ages 0-5*
System Development	Workforce Training*	EBP Providers	Co-Occurring*	Crisis Coordination	Infrastructure	Tech Needs		

* Additional local plans/assessments available for review

2. Strategy Development: community **input sessions** and **key interviews** with MHSA funded programs will inform strategies to address the prioritized needs. Input sessions will be scheduled with existing collaboratives, initiatives, committees and stakeholder groups.

Please check the MHSA website, www.smchealth.org/mhsa for the 2020 Input Session schedule.

Questions for the Input Sessions may include:

- Do the prioritized needs resonate? What is the most important need for your community/clients?
- What could we do to address the need(s)? What is working well? What can be improved?

3. Three-Year Plan Development: the MHSA Steering Committee **prioritizes the strategies** to be included in the MHSA Three-Year Plan. The final plan will be posted for **30-day public comment**.