



Mental Health Service Act (MHSA) Three-Year Plan Prioritization Session

April 26, 2017



San Mateo County Health System
Behavioral Health and Recovery Services
www.smchealth.org/mhsa

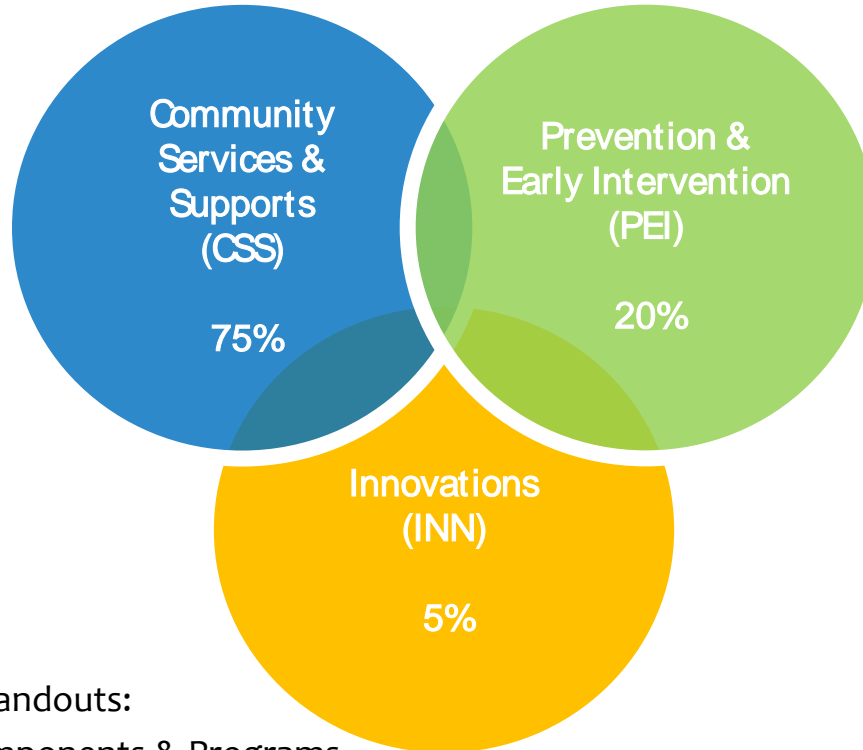
Agenda

- ✓ MHSA Overview & Community Program Planning Findings
- ✓ Review of Recommended Strategies
- ✓ Additional Input
- ✓ Steering Committee Voting/ Prioritizing Across all Strategies



Mental Health Services Act (MHSA) – Prop 63, 2004

1% tax on personal income in excess of \$1 mill



One-time Funding

- Housing Developments
- Capital Facilities & Information Technology
- Workforce Education & Training

Corresponding Handouts:

- MHSA Components & Programs



MHSA Planning Requirements

- Stakeholder Engagement
- Annual Update
- Three- Year Plan

Whats in the 3_-Year Plan

**Current Program
Description and
Goals**

Priority Strategies

**Budget and Fiscal
Considerations**

Community Program Planning Process

Phase 1. Needs Analysis

- * Experiences with MHSA funded programs, behavioral health services (what's working well, improvements needed)
- * Review of evaluation and impact reports
- * Recommendations for next steps

Phase 2. Strategy Development

- * Review Phase 1 findings and recommendations
- * Make further recommendations on programs, strategies and priority needs

Phase 3. Plan Development

- * Presentation to MHSARC
- * Public Comment
- * Public Hearing
- * BoS adoption

Finalizing today!

Community Input

Dec - Feb

Feb - Apr

May - June



Phase 1. Needs Analysis

- 28 groups/collaboratives/committees
- 30 MHSA-funded programs
- 7 add'l vulnerable groups
 - Veterans, transition age youth client, immigrant families, youth

← Community Input →



Phase 2. Strategy Development

- MHSA-funded programs
- Community prioritization sessions (Coast, EPA)
 - Will review strategies today
- Input sessions & 3-Year Plan Launch brainstorm
- Add'l considerations – prioritization session

← Community Input →



Prevention & Early Intervention

Ages 0-25

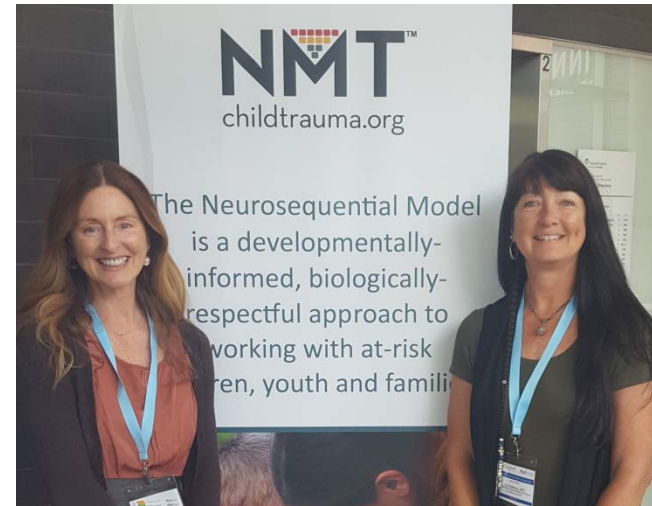
- Need to strengthen this service category
 - 50% of PEI funding, school-based services
- Special Taskforce to start in July
 - Meet twice between July and September
 - Email your interest to mhsa@smcgov.org
- Themes

FY 2014-17 Priority Expansions

Remain a priority

Component	Updated Priority Expansions FY 14-17	Implemented	FY
CSS, FSP	Support and assistance program to connect MI with vocational, social and other services	YES Calif. Clubhouse	14/15
	Drop-in Center (DIC) in South County	YES Edgewood DIC	15/16
	FSP slots for transition age youth (TAY) with housing	YES Edgewood TAY FSP	15/16
	Wraparound services for children and youth (C/Y)*	YES Edgewood C/Y FSP	15/16
	FSP slots for older adults	YES 50 FSP slots through Laura's Law	TBD
CSS, Non-FSP	Expansion of supports for transition age youth	YES YTAC Peer Support Worker	16/17
	Expansion of supports for isolated older adults	NO	TBD
PEI	Culturally aligned and community-defined outreach with a focus on emerging communities and outcome-based practices	YES LGBTQ and Pacific Islander Outreach Workers	16/17
	Expansion of Stigma Free San Mateo, Suicide Prevention and Student Mental Health efforts	IN PROGRESS	Expected 16/17

Review of Recommended Strategies



Additional Input & Prioritization

- Top Themes & Strategies
- Other?



Corresponding Handouts:

- Phase 1. Summary of Input

MHSA Steering Committee Voting & Prioritization





Next Steps

- Plan presentation on June 7th MHSARC meeting
- 30 Day Public Comment and Public Hearing
- Present to the Board of Supervisors for adoption
- Controller to certify expenditures
- Submit to the State MHSOAC



Thank you!

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